



## Manatee on the move!

Our community's \$1 billion plan to grow into the future

- Jan Brewer
- Chad Butzow
- Charlie Hunsicker
- Geri Lopez
- Elliott Falcione



# FY22-26 Investment - \$ 505.8 million

	Existing Budget Appropriation
Gen Gov/Libraries	\$ 17,411,671
Parks	105,659,498
Public Safety	40,023,136
Technology	1,450,000
Transportation	292,646,308
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	\$ 457,190,613

# FY22-26 Highlights

## Parks (in millions)

### Parks & Aquatics

•John Marble Park Renovations	\$	1.3
•Kinnan Park	\$	1.5
•GT Bray Park	\$	0.5
•Lincoln Park Pool/Improvements	\$	8.8
•Parrish Community Park	\$	10.7
•Premier Sports Complex Pool	\$	13.6
•Washington Park Improvements	\$	4.6

### Recreational Buildings & Playgrounds

•John H Marble Gymnasium	\$	8.0
•Premier Sports Complex Soccer Bldg	\$	6.5
•Premier Sports Complex Pickleball/Racket Center	\$	4.9

### Athletic Fields

•Buffalo Creek Baseball/Softball	\$	5.4
•Buffalo Creek Soccer Fields	\$	7.7
•CR 675 Soccer Fields	\$	3.0
•Lincoln Park Improvements	\$	2.4

### Beaches

•Coquina Beach Additional Sand Replacement	\$	7.5
•Coquina Beach Stabilization Structures	\$	2.8
•Longboat Pass Jetty Rehab	\$	1.6

# FY22-26 Highlights

## Transportation - \$350.3m Investment

### Roads

•9th Ave NW - 92nd ST NW - 99th ST NW	\$ 9.3
•Canal Rd - US 301 - US 41	\$ 21.1
•53rd Avenue W from US 41 to 26th Street W	\$ 10.8
•59th St W - Riverview Blvd - Manatee Ave W	\$ 10.2
•59th St W from Cortez to Manatee Ave	\$ 22.9
•63rd Ave E - US 301 to Tuttle	\$ 15.7
•75th St W - 20th Ave W to Manatee Ave W	\$ 10.6
•Lena Road: South of 44th Avenue East to Landfill Rd	\$ 6.4
•Moccasin Wallow Rd - Segment 2 & 3	\$ 4.5
•Rural Road Improvement Plan	\$ 23.9
•Upper Manatee River Rd N of SR 64 to Fort Hamer Bridge	\$ 22.2
•Whitfield Ave E from 301 Blvd to US 301	\$ 7.5

### Sidewalks

•Sam oset Sidewalk Safety Improvements	\$ 1.2
•Bayshore Rd - 72nd St Ct E - US 41	\$ 0.8
•Erie Road E-W Sidewalk - Phase II	\$ 2.3
•Memphis Neighborhood Sidewalks	\$ 1.1
•Palma Sola - 34th Ave W - 27th Ave W	\$ 0.5

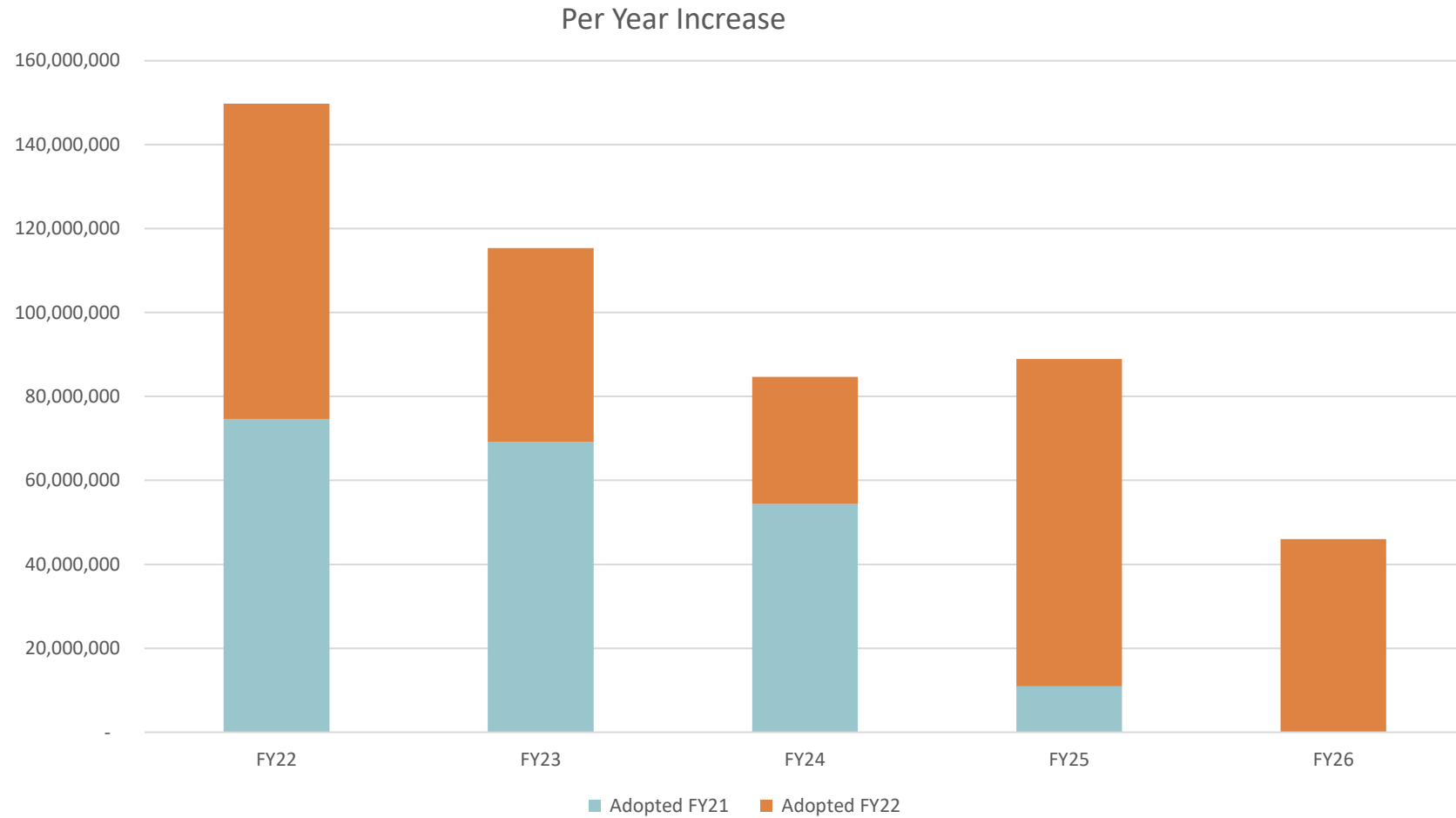
### Intersections

•69th Street E and Erie Road	\$ 1.5
•Player's Drive at Lorraine Road	\$ 1.7
•Ellenton Gillette Rd - Mendoza Rd (37th St E)	\$ 0.8
•Verna Bethany Road	\$ 1.7
•Tuttle Avenue at Whitfield Avenue	\$ 1.3

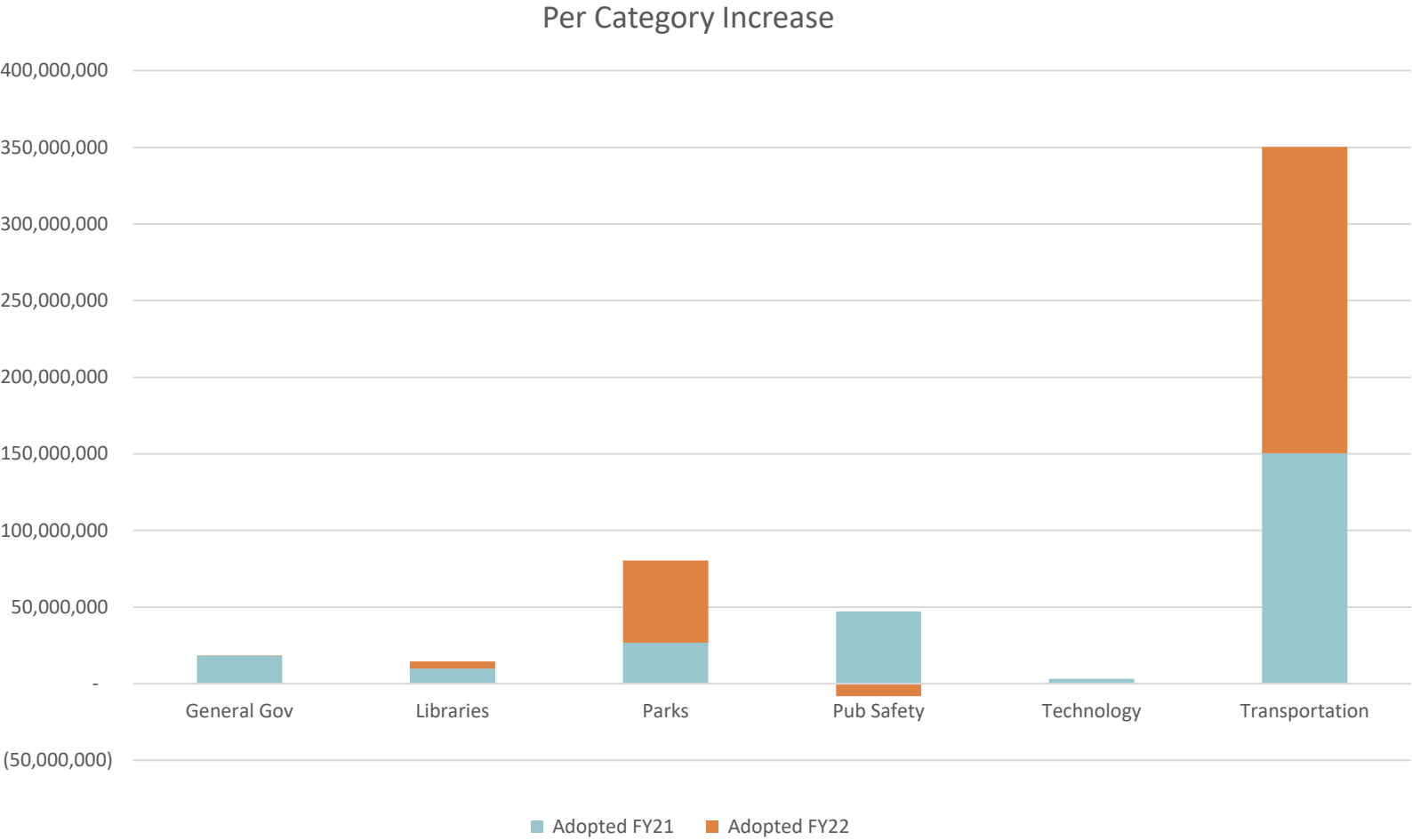
# What was the change in CIP?

	<b>Adopted FY21-25</b>	<b>Adopted FY22-26</b>
FY22	74,620,065	149,741,258
FY23	69,107,691	115,368,854
FY24	54,370,726	84,697,339
FY25	10,960,950	88,921,491
	<hr/> 209,059,432	438,728,942

# What was the change in CIP?



# What was the change in CIP?





# How are we investing financially?

## CIP

1. Increase in CIP – Issuance of Debt
  - Manatee County will issue \$196.7 million in the five-year plan (FY22-FY26)
  - Debt Payments –
    - Identified recurring funds to meet the payments
    - Debt is the lowest for long term financing
    - Leverage a Line of Credit during design to be replaced by a Bond
2. Accessed all reserves beyond 20%
  - Altered to business model of using 20% Reserves only

## Operating Budget

- Property Taxes
  - FY21 Voters Approved a .1500 addition to Tax Millage for Environmental Lands - \$ 6.3 million
  - FY22 - Adopted Millage
    - Postponed taxing citizens for the .1500 millage until FY23
    - Funded the Environmental Lands first year with non-recurring funds beyond the 20% Cash Reserve
    - Lowered the millage by .0500 (\$ 2.0 million) to use non-recurring funds beyond the 20% Cash Reserve

**Chad Butzow**  
Public Works Director

# Manatee County





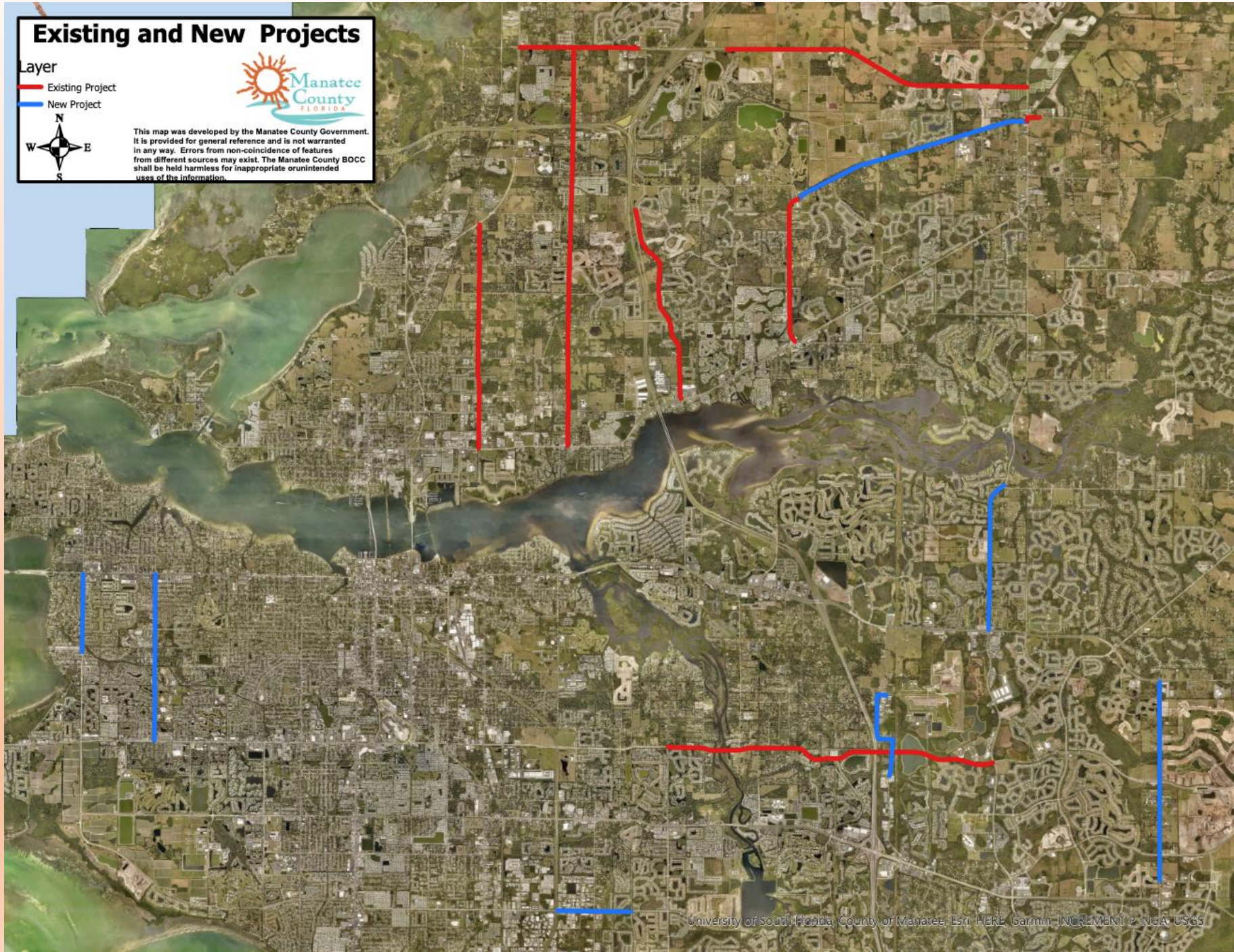
# Existing and New Projects

Layer

- Existing Project
- New Project



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# Parks and Natural Resources Capital Improvement Projects

**Charlie Hunsicker**

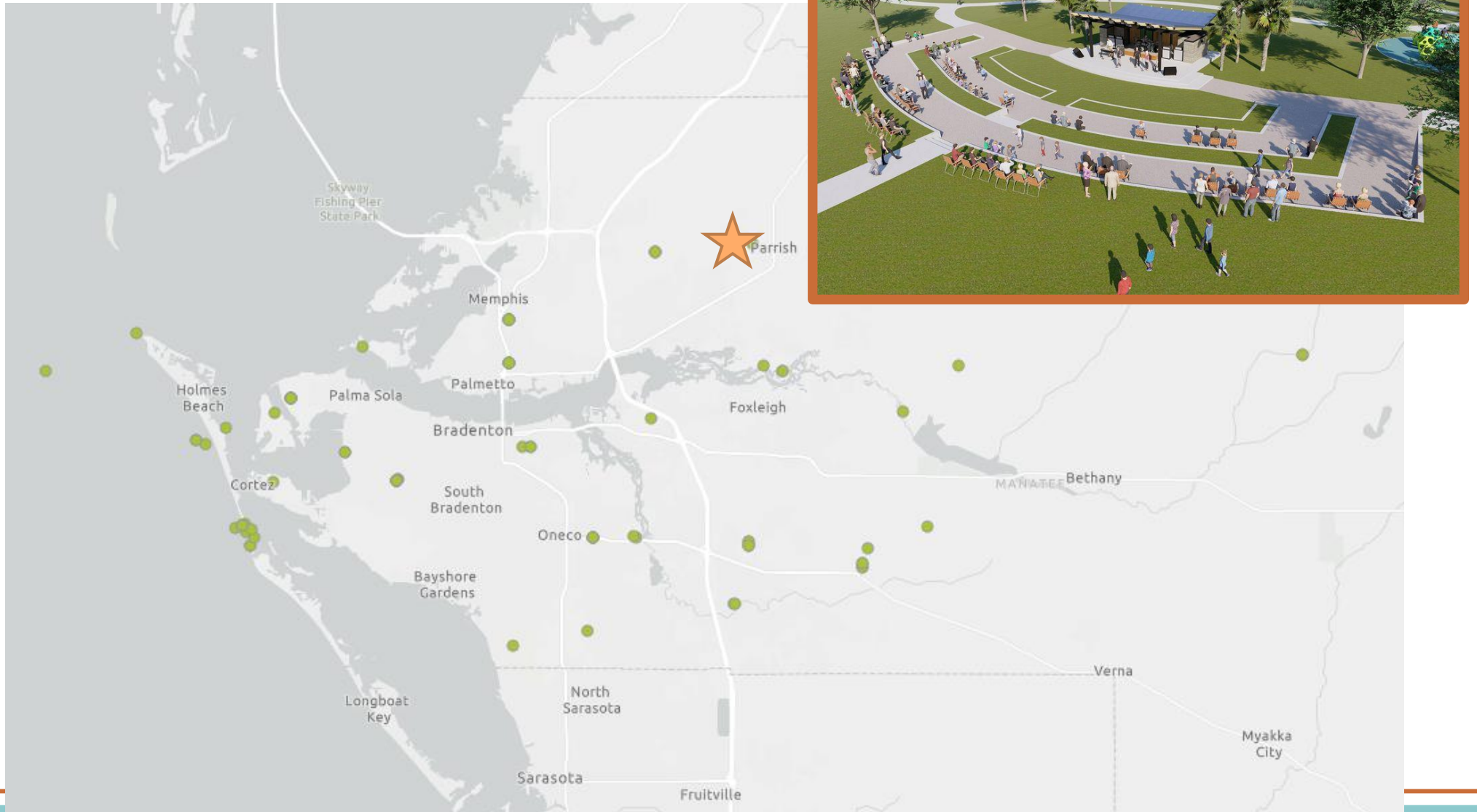
Parks and Natural Resources  
Director



# Capital Improvement Projects



# Parrish Central Park

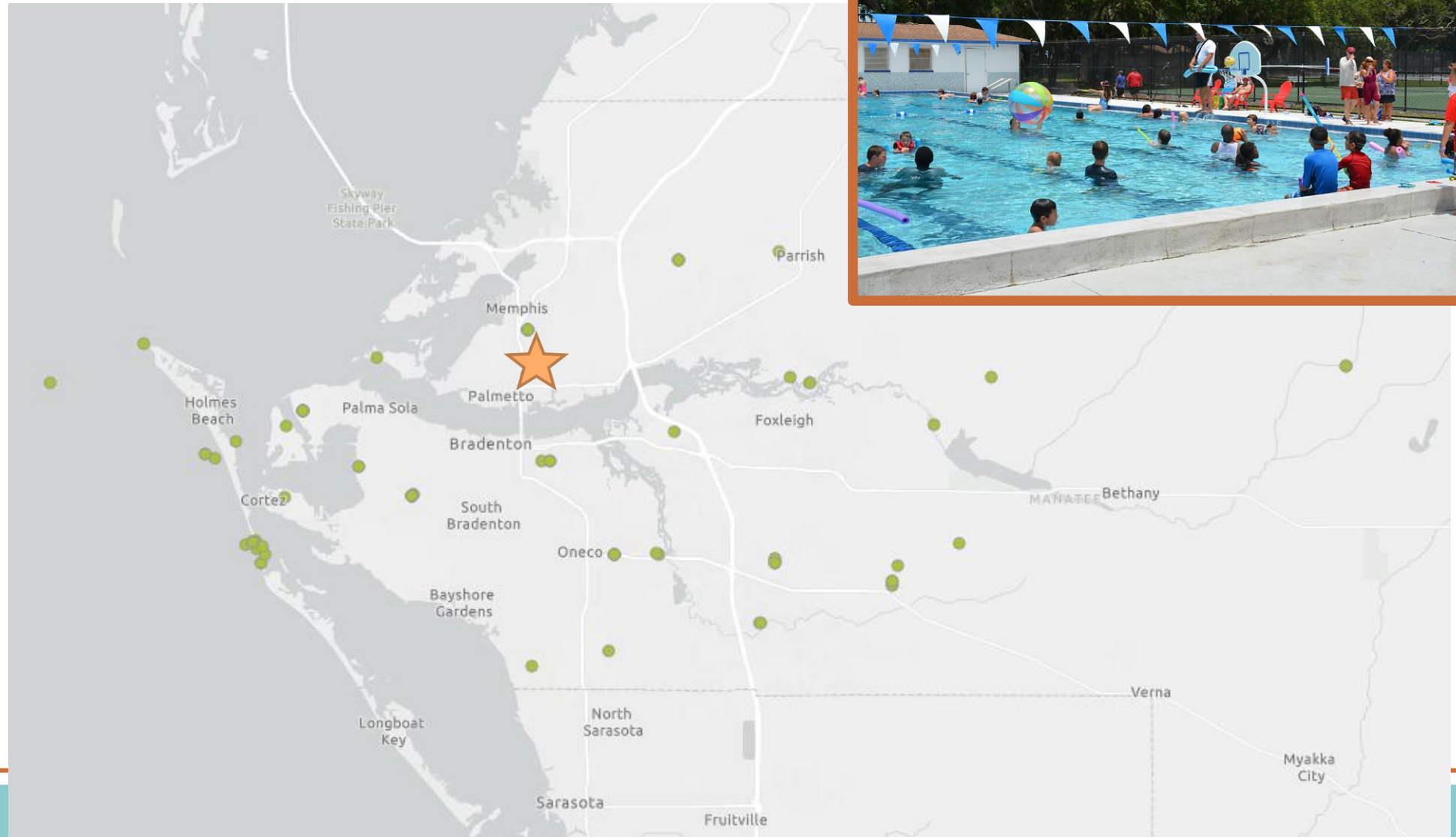


# County Road 675 Soccer Fields





# Lincoln Park





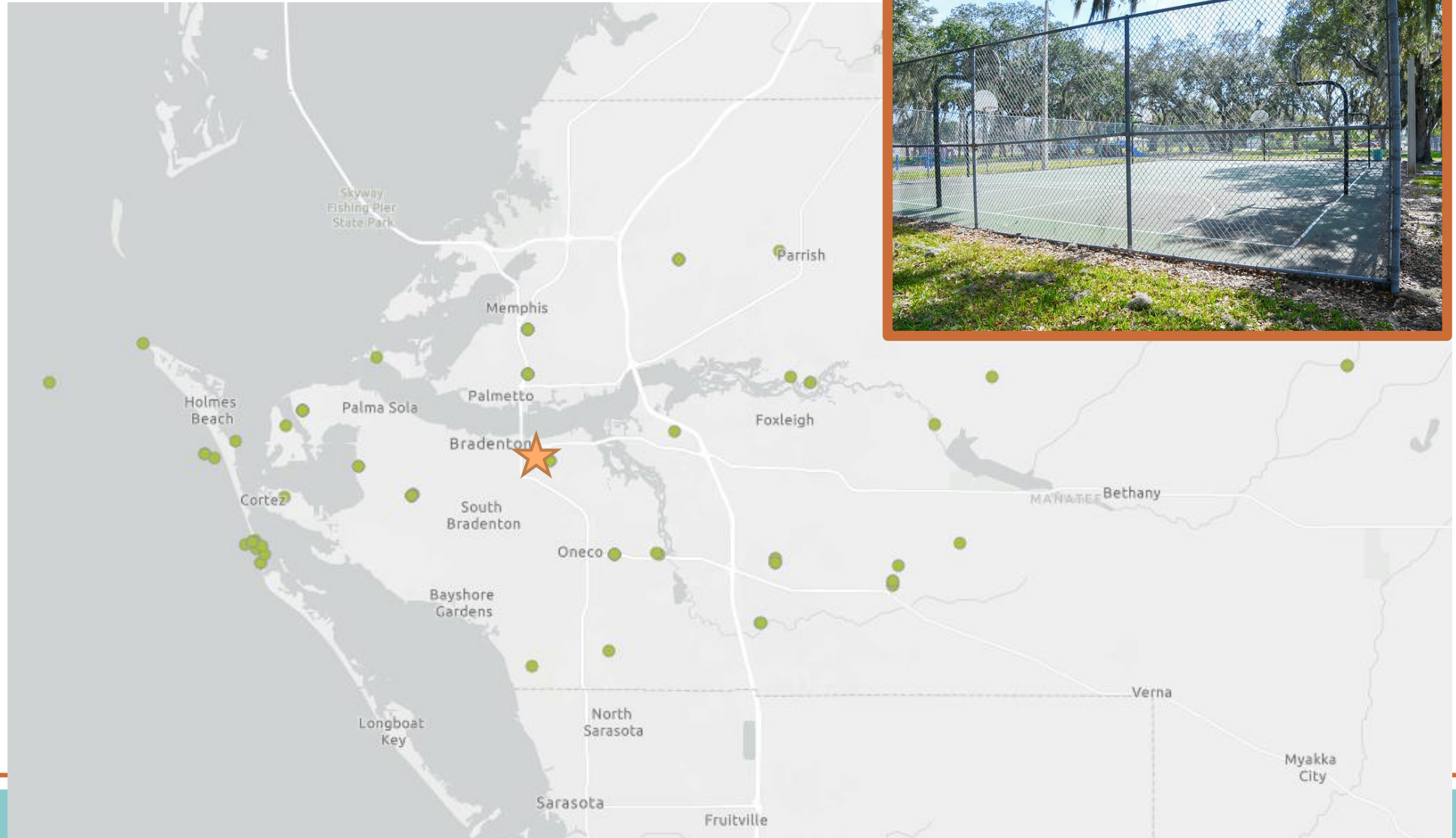
# Washington Park



# G.T. Bray Park



# East Bradenton Park

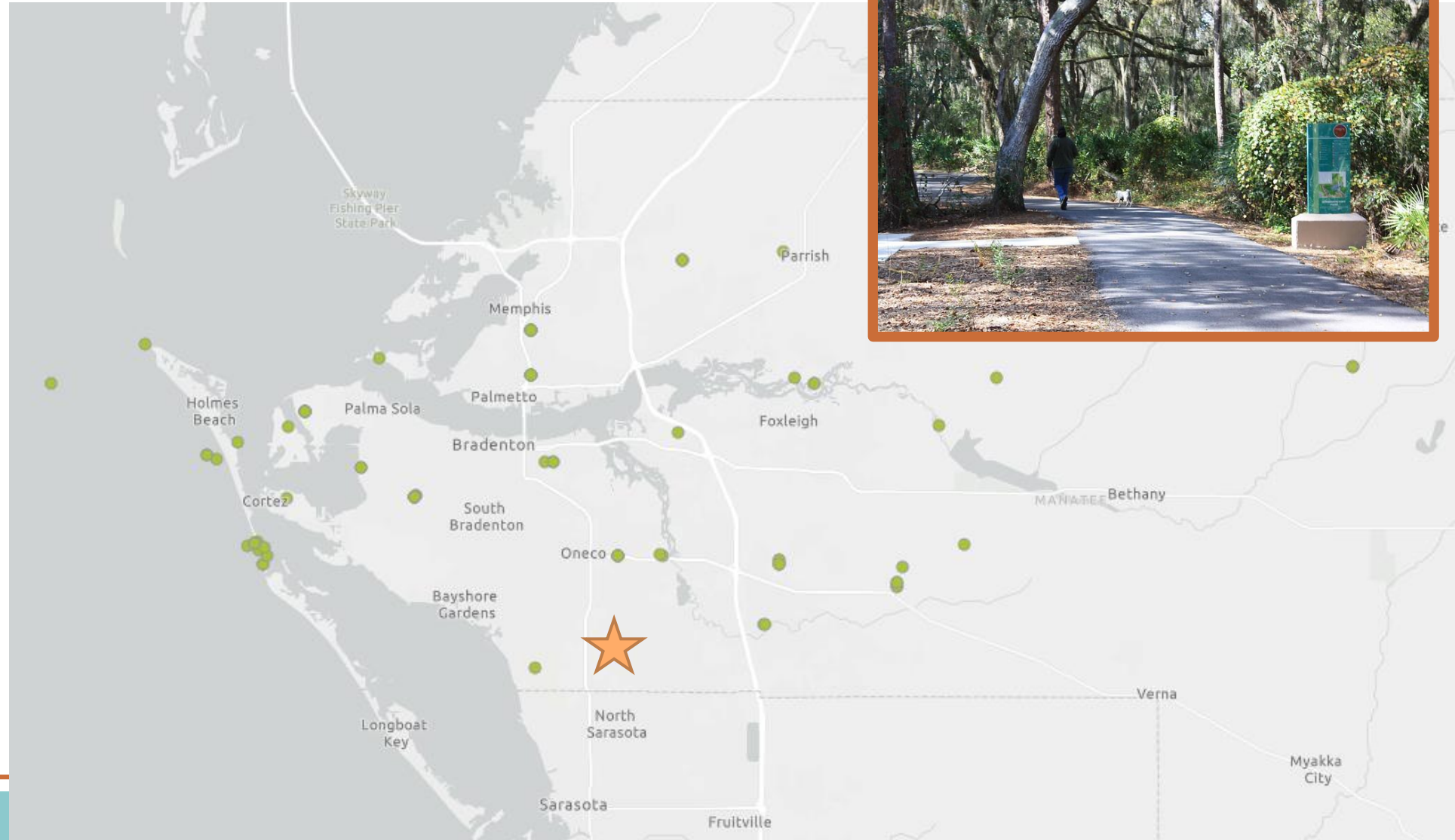




# John H. Marble Park



# Kinnan Park



# Premier Sports Complex





# Robinson Preserve





# Manatee County's Redevelopment and Economic Opportunity Status 2021

**Geri Lopez**  
Redevelopment & Economic Opportunity  
Director



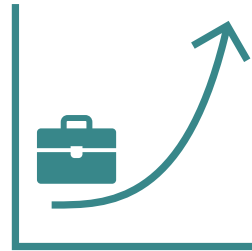
# Where we are now...

4.6%



Unemployment

13.7%



Job Growth

3.8%



Population Growth

# COVID-19 Impact

- Safety First Small Business Grant
  - Processed 3,367 applications
  - 1,335 businesses served
  - \$20,255,351 disbursed
- What we learned—Greatest needs from businesses:
  1. Grant opportunities
  2. Help with finances
  3. Connections to local resources

# COVID-19 Impact

- Emergency Rental Assistance Program (ERA)
  - Received \$12m from US Treasury
  - \$3.2m disbursed assisting 500+ households
  - [www.mymanatee.org/renthelp](http://www.mymanatee.org/renthelp)
- Working with non-profits on outreach and exploring an Eviction Prevention Program
- Continuing challenges:
  1. Wage disparities
  2. Barriers to employment
  3. Housing stability

# COVID-19 Impact continued

- What are we doing?
  - Partnering with Financial Access Federal Credit Union on “Grow Your Access” revolving loan fund program
  - Supporting the Chambers’ “Small Business Technical Assistance” program
  - Partnering with SBDC on “Lowering the Failure Rate” referral program.
  - Working with TBRPC on “Charting a Rapidly Changing Economy” report to analyze the pandemic’s effect on the County & recovery strategies

# Economic Development Incentives

- BOCC approved incentives for 8 projects\*, totaling \$2,337,173; creating 329 new jobs

Incentive Type	FY20-21 Total
EDI	\$472,000
SWD EDI	\$115,000
MTIFI	\$166,330
SWD MTIFI	\$68,280
SWD Permit Fees	\$23,063
Local Job Bonus	\$57,000
SWD Inclusive	\$85,500
SWD Infrastructure Reimbursement	\$1,350,000
Projected Capital Investment	\$75,843,000

\*Collaboration with BAEDC with focus on targeted industries

# Redevelopment Accomplishments



- Amazon Stats
  - \$1,350,000 infrastructure grant to developer
  - 200,000+ sq ft
  - \$30M to build
  - 200 full-time associates
  - 50 part-time associates
  - 340 delivery contractors

# Light Industrial Leading Economic Recovery

- **Light Industrial sector**

- Includes warehousing, logistics, supply chain, and office
- Doing **very well** at a **vacancy rate** of a **little over 1%**
- At **25.5 M square feet** this is a great source of revenue and economic activity in the county
- **593,940 SF under development** in Manatee; this sector has already seen 700,000 SF delivered over the past three years.