



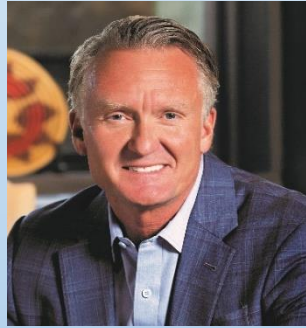
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AUTHORITY STRUCTURE



Robert Spencer



Jeff Jackson



Doug Holder



Carlos M. Beruff



Jesse Biter



Kristin Incrocci

- Independent Special District
- Six Member Board – Governor appoints
- Maximum of 2 Four Year Terms

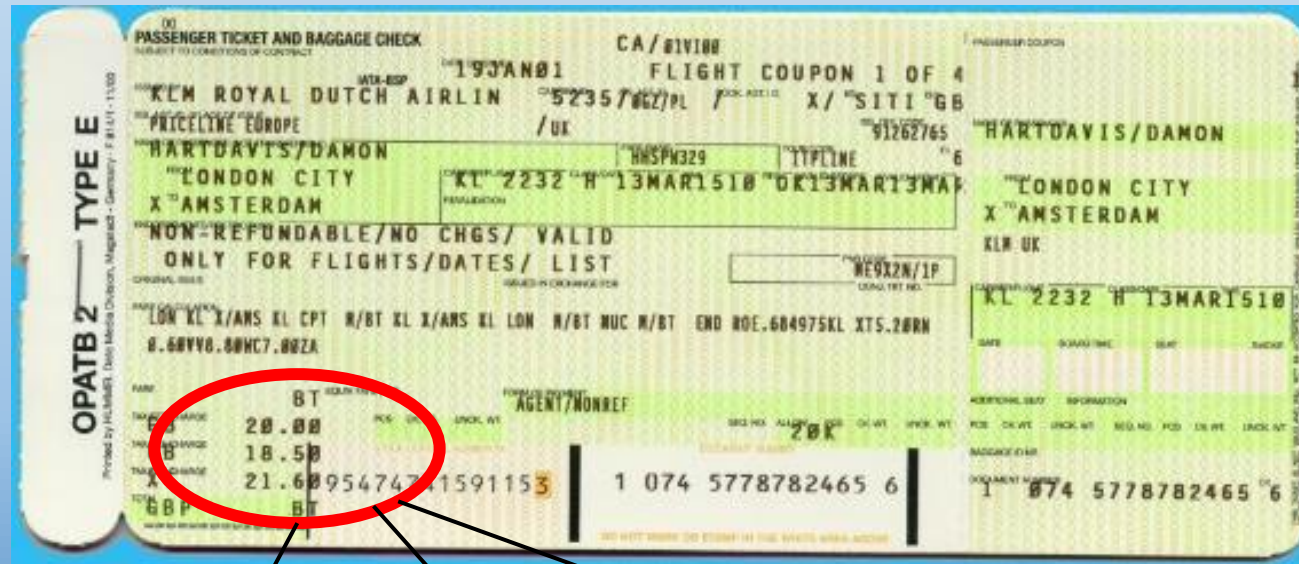
AUTHORITY INFRASTRUCTURE

Mini-City - Police, Fire, Public Works, Administration

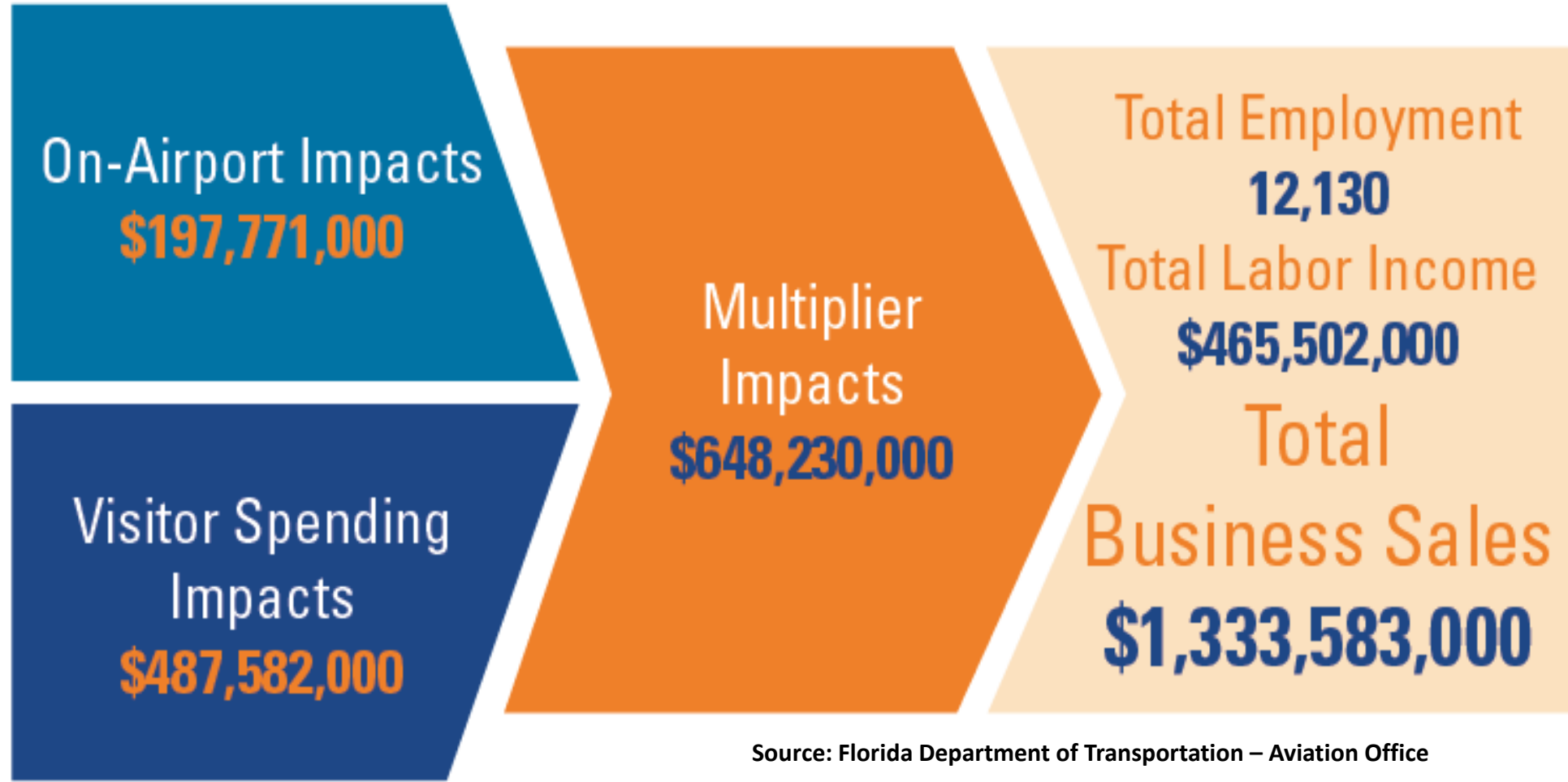


AUTHORITY FINANCES

- ➔ **No Taxing Power** – similar to enterprise funded departments with one major difference: Competition
- ➔ Only taxes received are from airline tickets and aviation fuel.



AVIATION IMPACT ON THE ECONOMY



AUTHORITY FINANCES

- ➔ \$47 Million in Cash & Investments.
- ➔ \$250 Million in Fixed Assets.
- ➔ NO DEBT. Last payment made August 2014. Few airports in U.S. debt free.
- ➔ Signatory Airline Agreements through 2024 with DL, AA, JB, UA, WN, G9.
- ➔ Airport Has Net Surplus each year.
- ➔ Airport operations are totally self sufficient.

2018 AIR SERVICE ROUTE



AIRLINE SERVICE

March 2018

6 Airlines & 12 Non-Stop Destinations



American Airlines

Charlotte, NC (CLT) Washington D.C. (DCA)



Atlanta, GA (ATL) Detroit, MI (DTW)
New York, NY (LGA)

Elite Airways

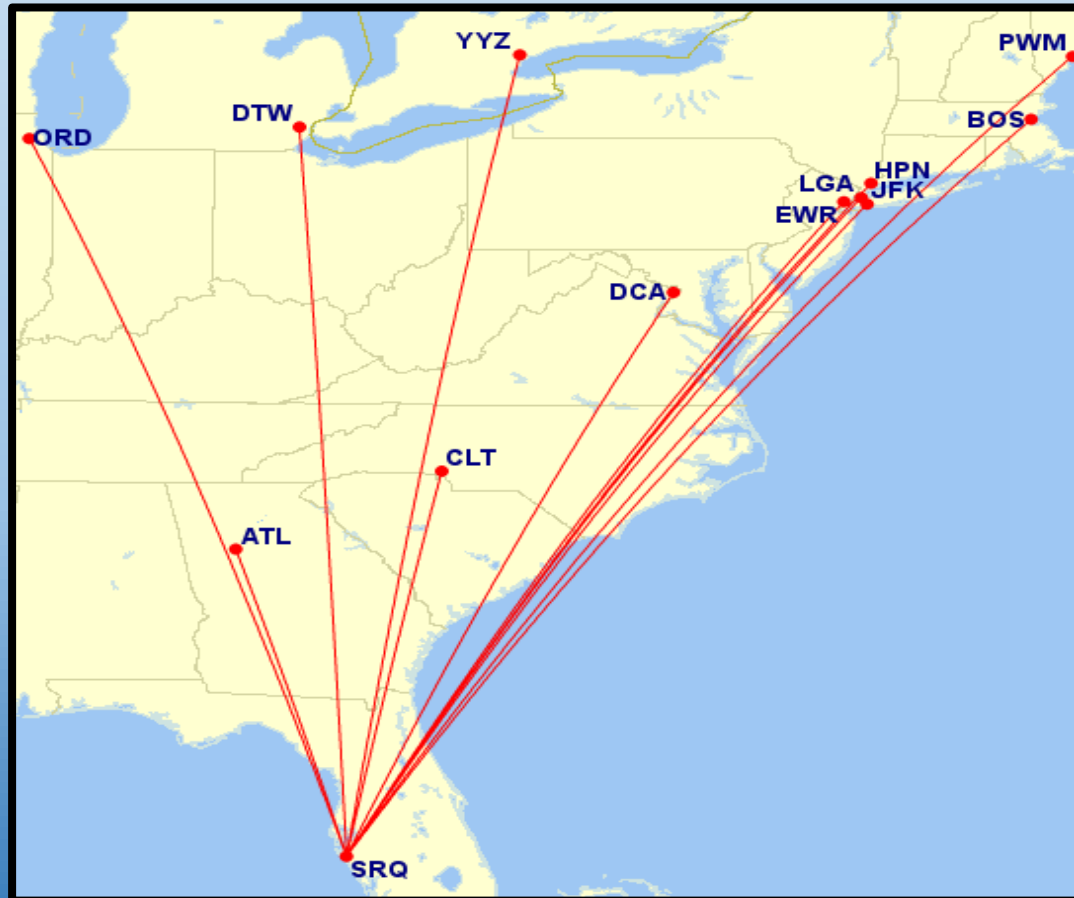
Portland, ME (PWM) White Plains, NY (HPN)

jetBlue

Boston, MA (BOS) New York, NY (JFK)

UNITED

Chicago, IL (ORD) Newark, NJ (EWR)

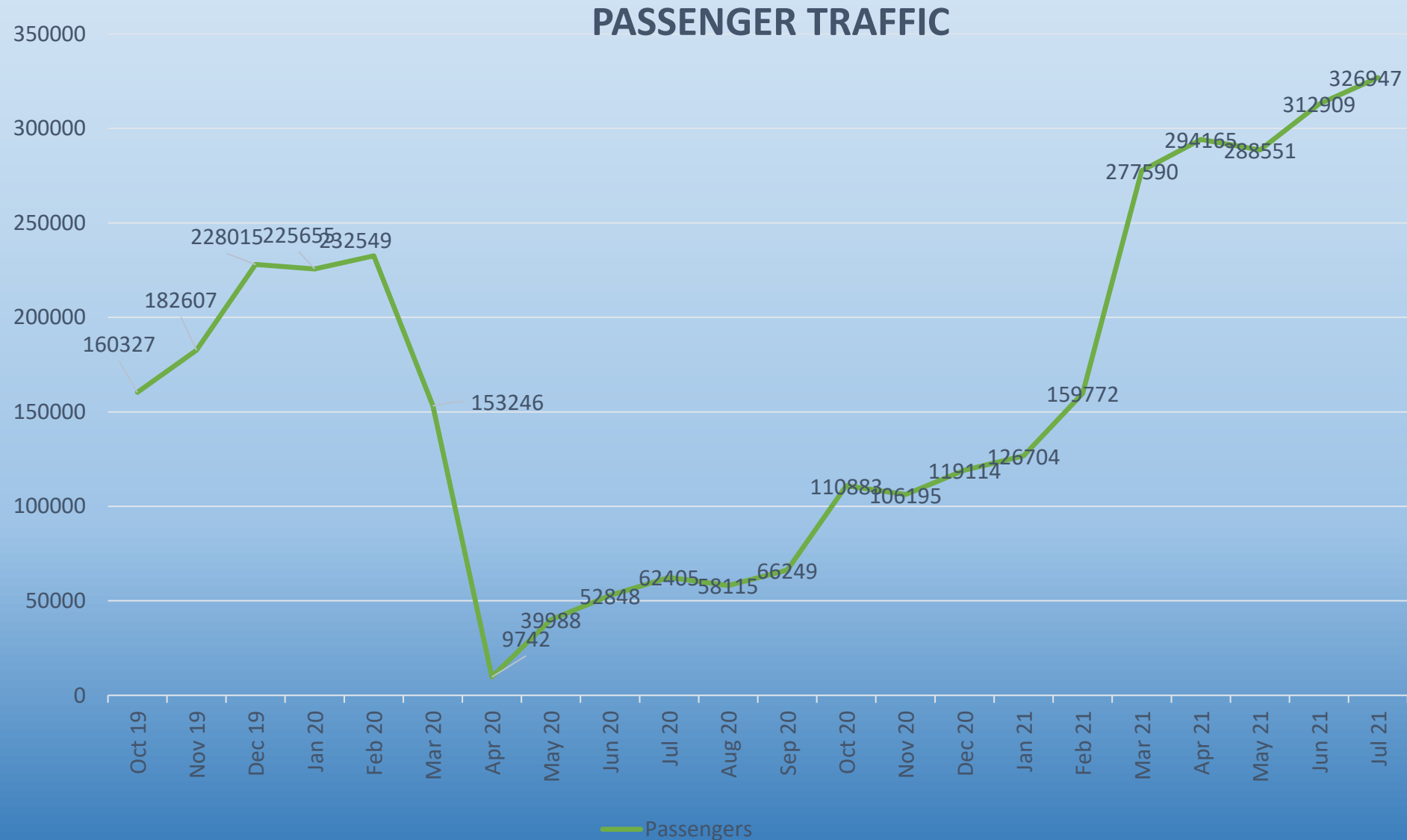


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SRQ PASSENGER NUMBERS

Passenger Traffic Data

OCT 2019:	160,327	
NOV 2019:	182,607	+13.9%
DEC 2019:	228,015	+24.9%
JAN 2020:	225,655	-1.0%
FEB 2020:	232,549	+3.1%
MAR 2020:	153,246	-34.1%
APR 2020:	9,742	-93.64%
MAY 2020:	39,988	+310.47%
JUN 2020:	52,848	+32.15%
JUL 2020:	62,405	+18.08%
AUG 2020:	58,115	-6.87%
SEP 2020:	66,249	+13.99%
OCT 2020:	110,883	+67.37%
NOV 2020:	106,195	-4.22%
DEC 2020:	119,114	+12.16%
JAN 2021:	126,704	+6.37%
FEB 2021:	159,772	+26.10%
MAR 2021:	277,590	+81.1%
APR 2021:	294,165	+5.97%
MAY 2021:	288,551	-1.9%
JUN 2021:	312,909	+8.44%
JUL 2021:	326,947	+4.48%



CHANGES SINCE MARCH 2018

→ **4 New Airlines:** Allegiant, Frontier, Sun Country, Southwest



→ **42 New Routes:**

<u>Allegiant</u>	(24) CVG, IND, PIT, AVL, BWI, SYR, MDT, LCK, RIC, GRR, BNA, CLE, TYS, DSM, RFD, FNT, FWA, SDF, BLV, SBN, ABE, BOS, TUL, CID
<u>Frontier</u>	(5) CLE, PHL, CVG, TTN, ORD
<u>American</u>	(3) DFW, ORD, PHL
<u>Delta</u>	(2) BOS, MSP
<u>United</u>	(2) DEN, IAD
<u>Elite</u>	(1) TVC
<u>Sun Country</u>	(1) MSP
<u>Southwest</u>	(3) MDW, HOU, AUS

→ **33 New Destinations:** AVL, AUS, BWI, CVG, CLE, LCK, DFW, DEN, GRR, MDT, IND, BNA, PHL, PIT, SYR, TTN, TVC, IAD, TYS, DSM, RFD, FNT, FWA, SDF, BLV, SBN, MSP, MDW, HOU, TUL, CID

RIC,
srg
ABE,

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Total Scheduled Seats Jan - Dec 2021 (Inbound & Outbound Combined)

Over 151% increase 2019 or +2,754,490 seats

Over 160% increase 2020 or +2,819,357 seats

First three months 987,583 (2021) vs. 1,464,686 (2022) = 477,103 = 48.3% increase

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2019	186,652	173,132	220,666	218,296	183,889	168,842	167,570	80,141	76,510	93,858	115,752	142,862	1,828,170
2020	288,244	278,572	327,292	133,489	89,464	85,935	121,412	69,705	58,774	87,576	99,247	123,593	1,763,303
2021	259,308	287,028	441,247	423,274	390,156	400,850	422,814	394,860	293,598	343,622	428,366	477,872	4,582,660
2022	480,554	437,262	546,870										1,464,686 80% of all 2019

SENSITIVE SECURITY INFORMATION

WARNING: THIS RECORD CONTAINS SENSITIVE SECURITY INFORMATION THAT IS CONTROLLED UNDER 49 C.F.R. PARTS 15 AND 1520. NO PART OF THIS RECORD MAY BE DISCLOSED TO PERSONS WITHOUT A "NEED TO KNOW," AS DEFINED IN 49 C.F.R. PARTS 15 AND 1520, EXCEPT WITH THE WRITTEN PERMISSION OF THE ADMINISTRATOR OF THE TRANSPORTATION SECURITY ADMINISTRATION OR THE SECRETARY OF TRANSPORTATION. UNAUTHORIZED RELEASE MAY RESULT IN CIVIL PENALTY OR OTHER ACTION. FOR U.S. 5 U.S.C. 552 AND 49 C.F.R. PARTS 15 AND 1520.



Asheville, NC (AVL)	Allentown, PA (ABE)
Baltimore, MD (BWI)	Boston, MA (BOS)
Cedar Rapids, IA (CID)	Cincinnati, OH (CVG)
Cleveland, OH (CLE)	Concord, NC (USA)
Columbus, OH (LCK)	Grand Rapids, MI (GRR)
Harrisburg, PA (MDT)	Indianapolis, IN (IND)
Nashville, TN (BNA)	Peoria, IL (PIA)
Pittsburgh, PA (PIT)	Richmond, VA (RIC)
Syracuse, NY (SYR)	Knoxville, TN (TYS)
St. Louis, MO (BLV)	Des Moines, IA (DSM)
Rockford, IL (RFD)	Flint, MI (FNT)
Fort Wayne, IN (FWA)	Louisville, KY (SDF)
South Bend, IN (SBN)	Tulsa, OK (TUL)

American Airlines

Charlotte, NC (CLT)	Chicago, IL (ORD)
Dallas-Ft. Worth, TX (DFW)	New York, NY (LGA)
Philadelphia, PA (PHL)	Washington D.C. (DCA)



Atlanta, GA (ATL)	Boston, MA (BOS)
Detroit, MI (DTW)	New York, NY (LGA)
New York, NY (JFK)	Minneapolis, MN (MSP)



Chicago, IL (ORD)	Cincinnati, OH (CVG)
Cleveland, OH (CLE)	Philadelphia, PA (PHL)



Boston, MA (BOS) New York, NY (JFK) Newark, NJ (EWR)



Atlanta, GA (ATL)	Austin, TX (AUS)
Baltimore, MD (BWI)	Chicago, IL (MDW)
Cincinnati, OH (CVG)	Cleveland, OH (CLE)
Columbus, OH (CMH)	Dallas, TX (DAL)
Denver, CO (DEN)	Grand Rapids, MI (GRR)
Houston, TX (HOU)	Indianapolis, IN (IND)
Kansas City, MO (MCI)	Milwaukee, WI (MKE)
Nashville, TN (BNA)	Pittsburgh, PA (PIT)
St. Louis, MO (STL)	



Chicago, IL (ORD)	Denver, CO (DEN)	Houston, TX (IAH)
Newark, NJ (EWR)	Washington Dulles (IAD)	



AIRLINE SERVICE

August 2021

10 Airlines & 50 Non-Stop Destinations



CONSTRUCTION PROJECTS



IN PROGRESS

FUEL FARM EXPANSION

- ➔ - (2) 100,000-gallon fuel tanks. Total capacity is now 290,000 gallons.
- ➔ - A new administration building/office space for fuel farm staff is under construction.



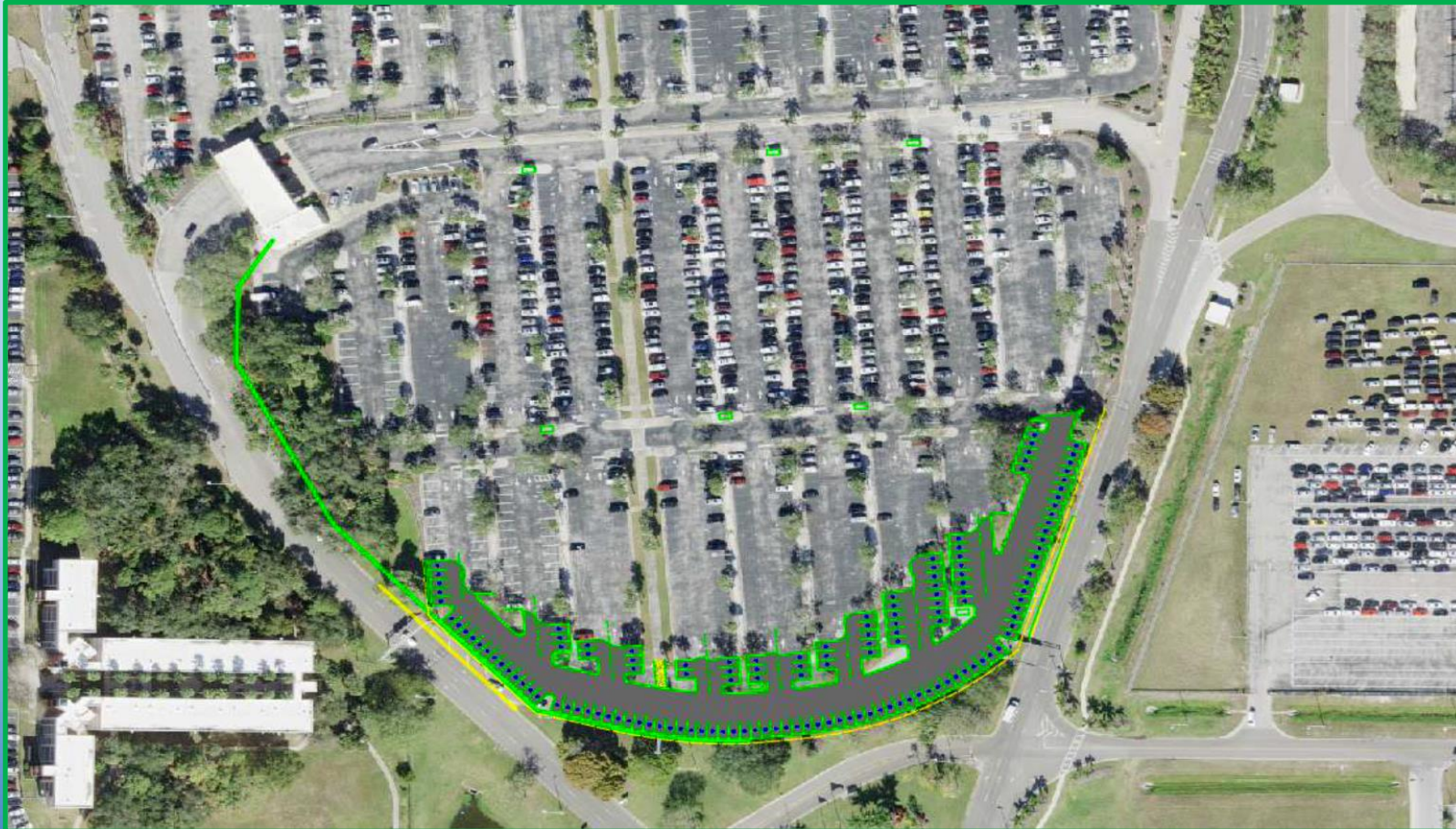
Completed - Operational: July 2021



A 3rd tank will be completed by November 2021

PARKING LOT EXPANSION

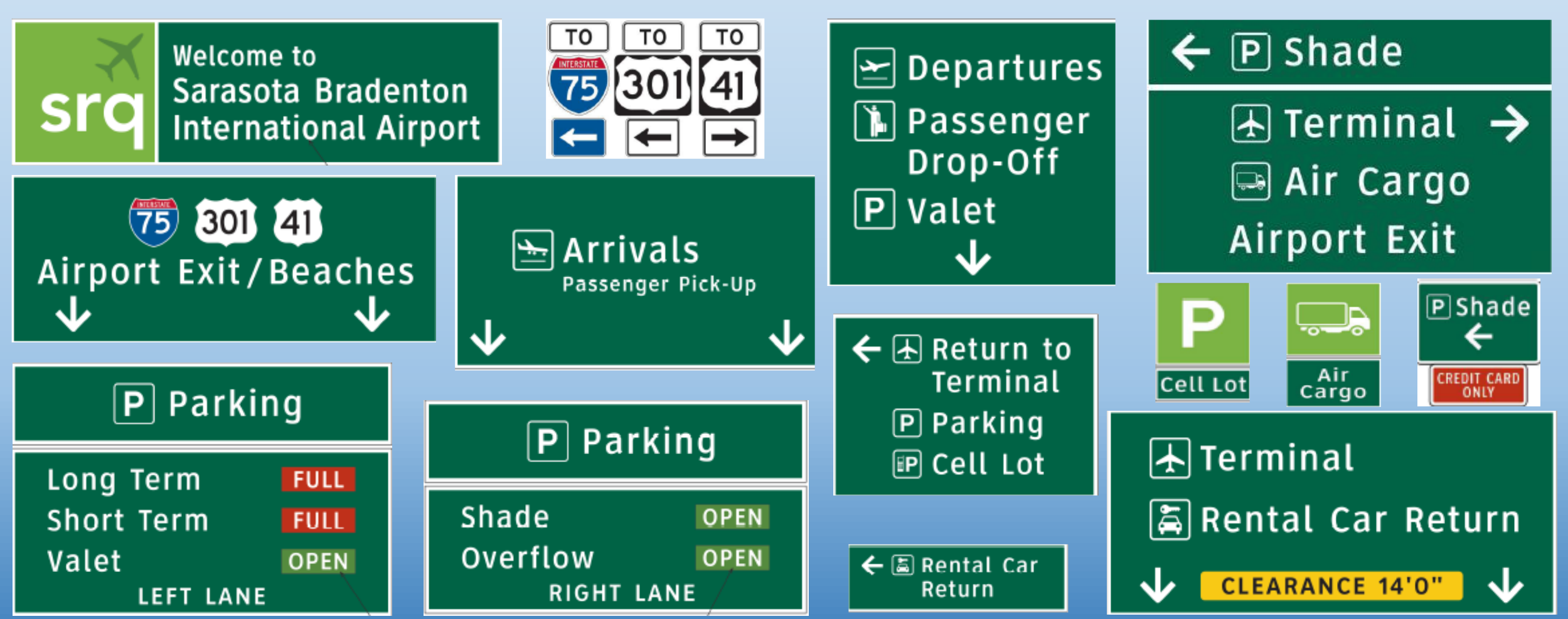
- ➔ - Add 135 parking spaces to the south end of the long-term parking lot
- ➔ - Add 204 paved parking spaces to the grass overflow lot adjacent to the shade parking lot



Estimated Completion: Fall 2021

WAYFINDING SIGNAGE PROJECT

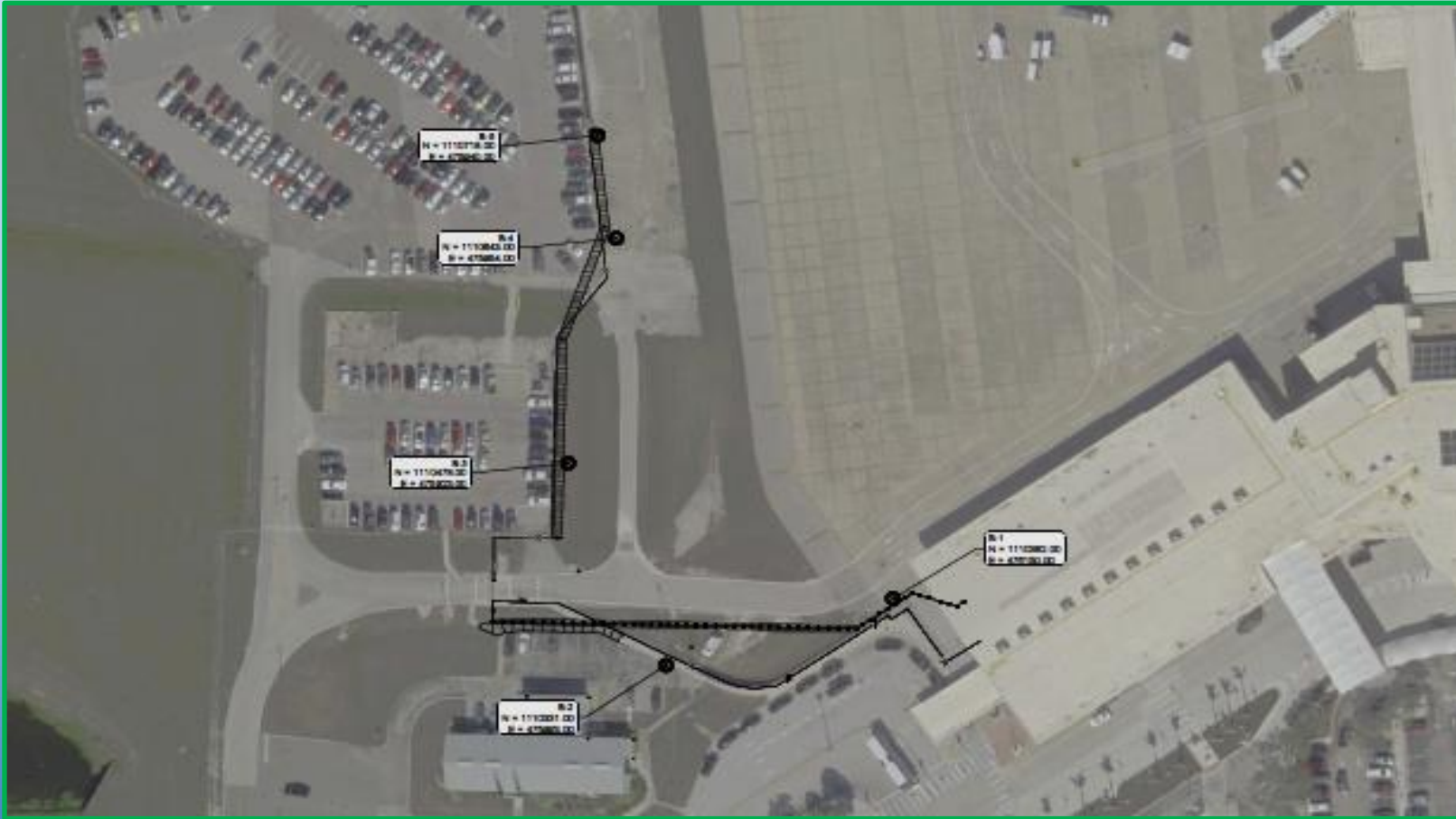
- ✈ - Replace and optimize all airport wayfinding signage.



Estimated Completion: TBD

BLAST FENCE

- ➔ - Extend Existing Blast Fence to Protect Employee Lot and Ground Transportation
- ➔ - Allow better utilization of gate B2. Larger Aircraft can use the gate without the risk of jet blast causing adverse affects to vehicles and persons in the employee lot and ground transportation area.



Estimated Completion: TBD

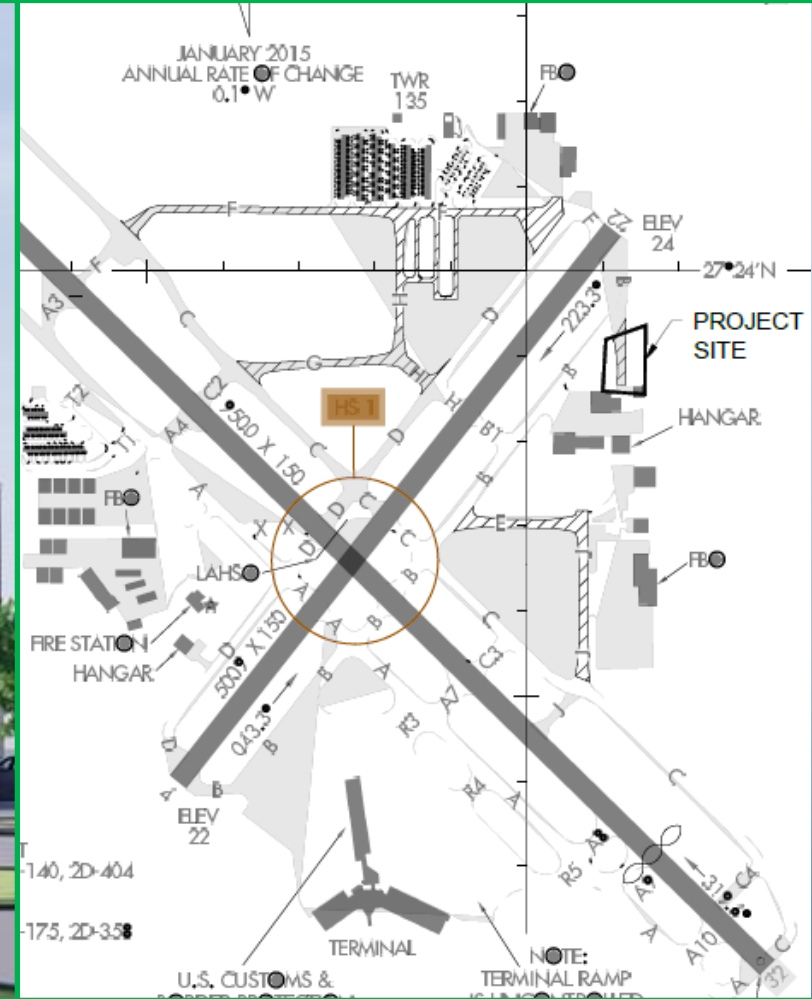
ACCESS CONTROL SYSTEM REPLACEMENT

- ➔ - Complete Access Control System upgrade, with new cabling, hardware, software, servers and workstations.
- ➔ - All airfield gate motors replaced. Added 2 existing gates to access control.



AIRCRAFT MAINTENANCE HANGAR / A&P SCHOOL

✈ - Site work underway for a new Aircraft Maintenance Hangar and A&P Mechanic School.



Estimated Site Work Completion: AUG 2021

PROJECTS IN DESIGN PROCESS



ANTICIPATED NEEDS

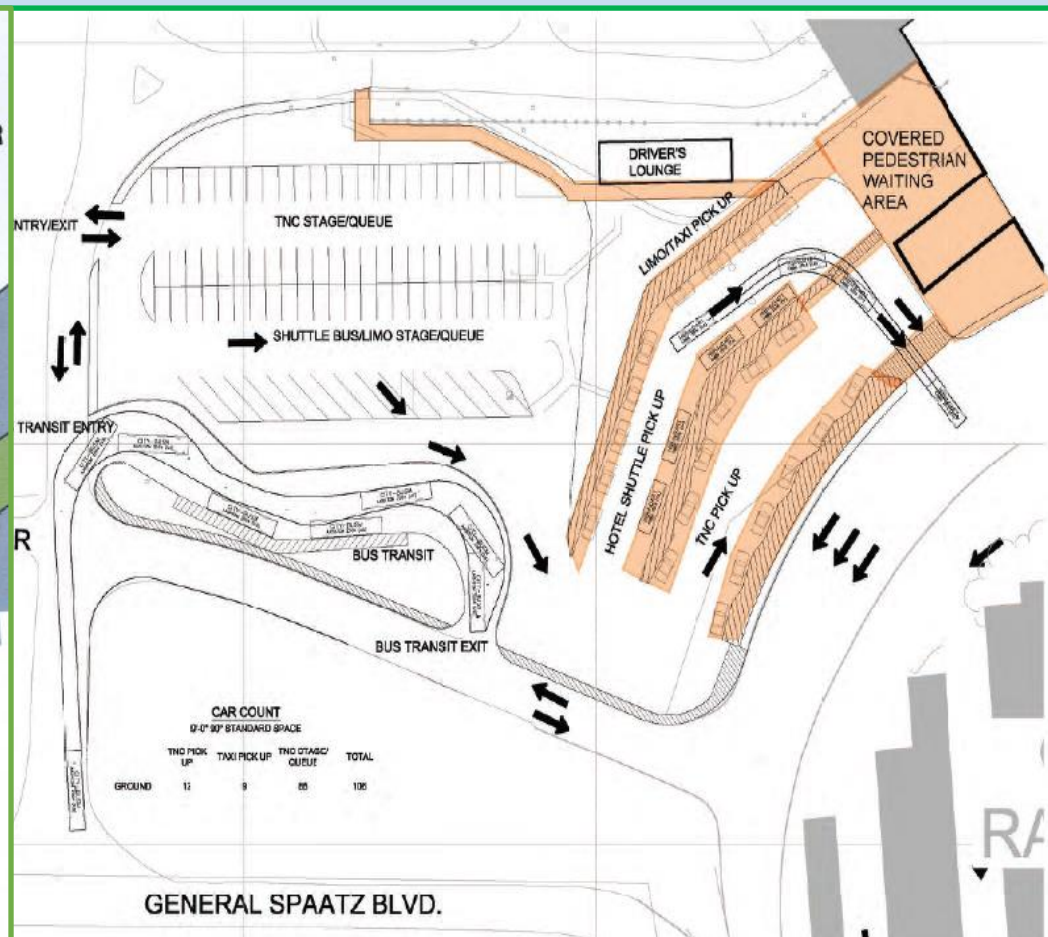


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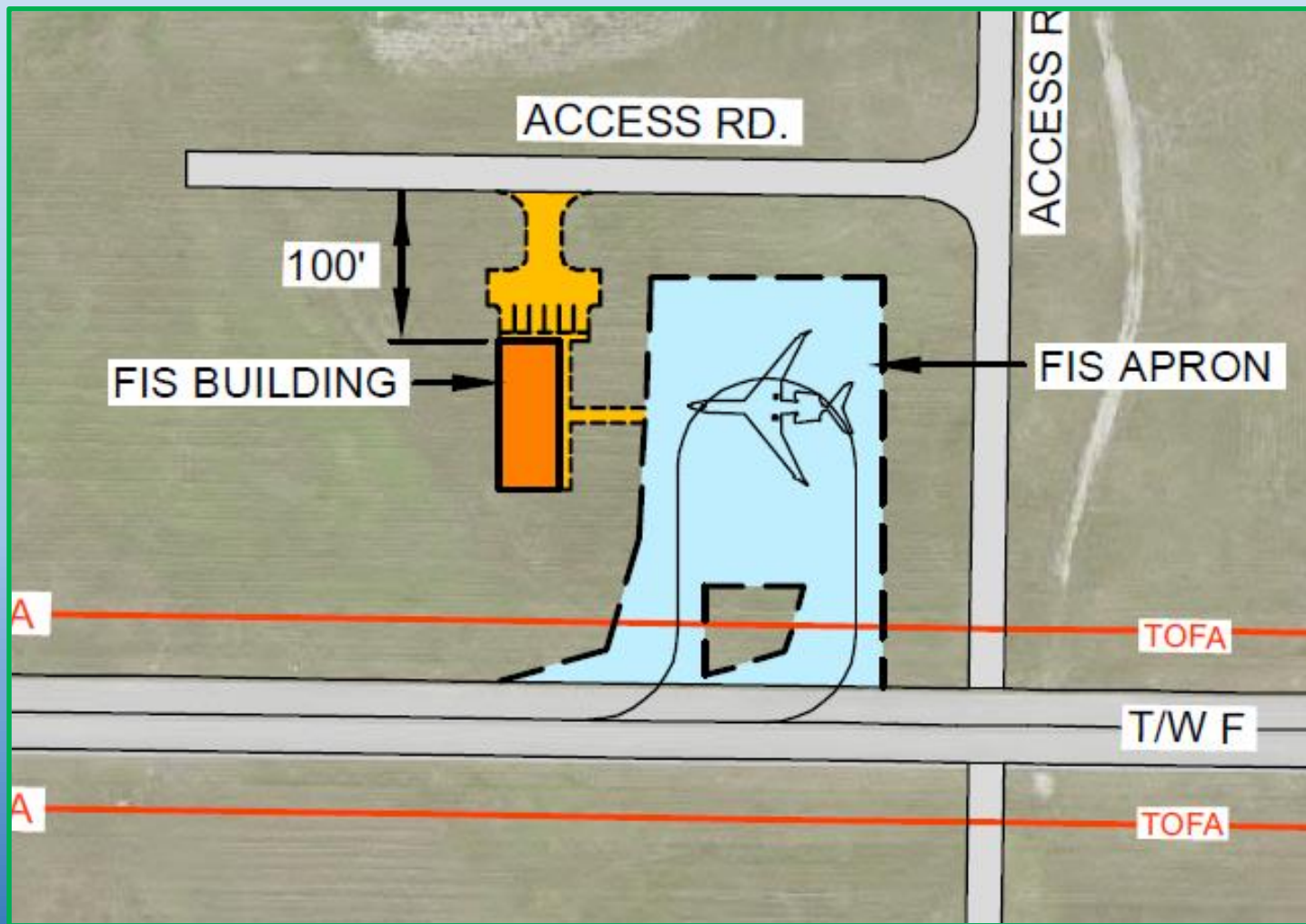
GROUND TRANSPORTATION CENTER

- ➔ - Create a larger taxi/limo staging area, Uber/Lyft staging area and a waiting area for other vehicles that reduces congestion and interference with curbside passenger pick-ups



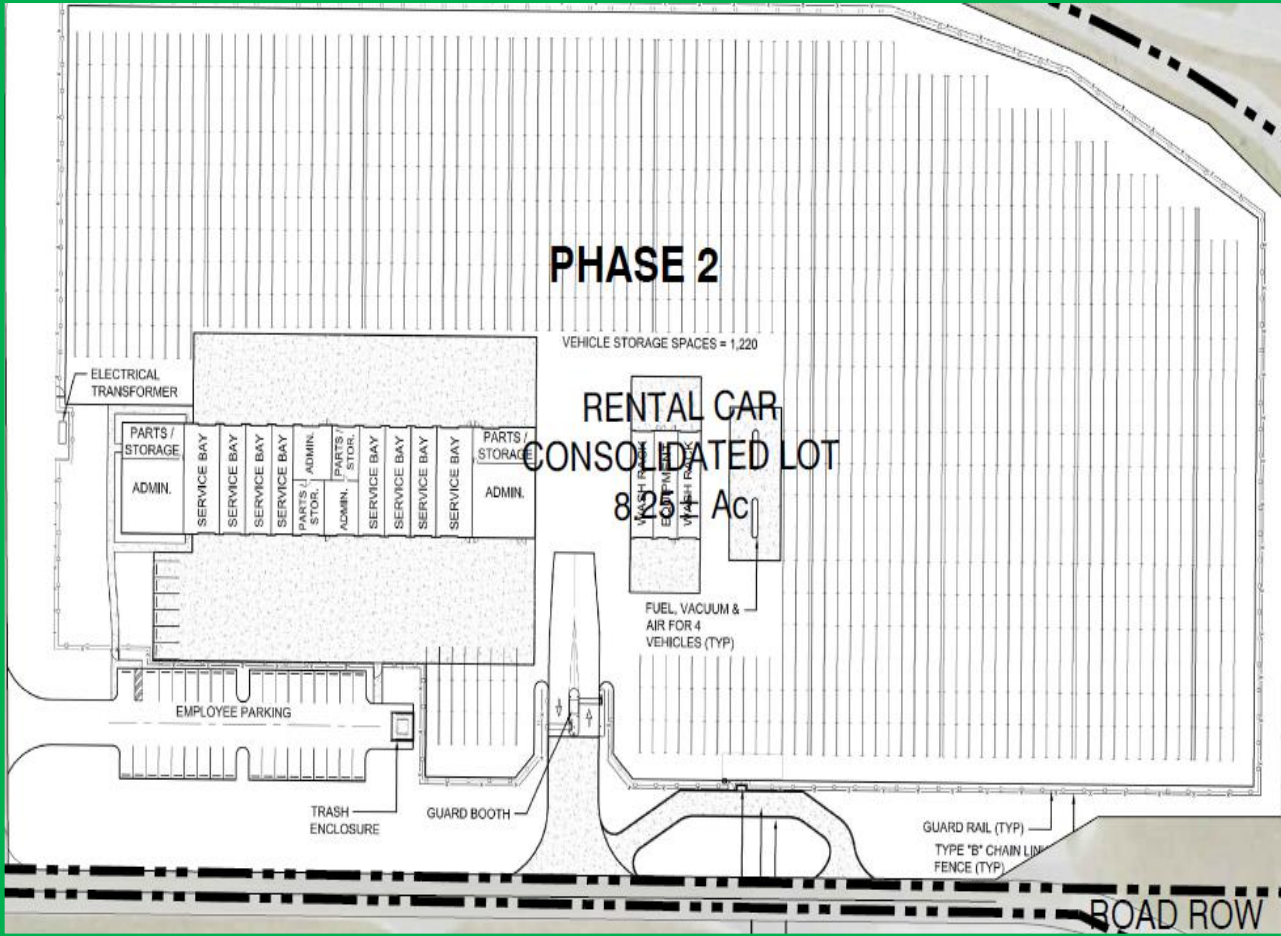
U.S. CUSTOMS - GENERAL AVIATION

- ➔ - Planning is underway to construct a stand-alone U.S. Customs Clearance facility for General Aviation Aircraft. This will free up Gate B8 for exclusive air carrier use.



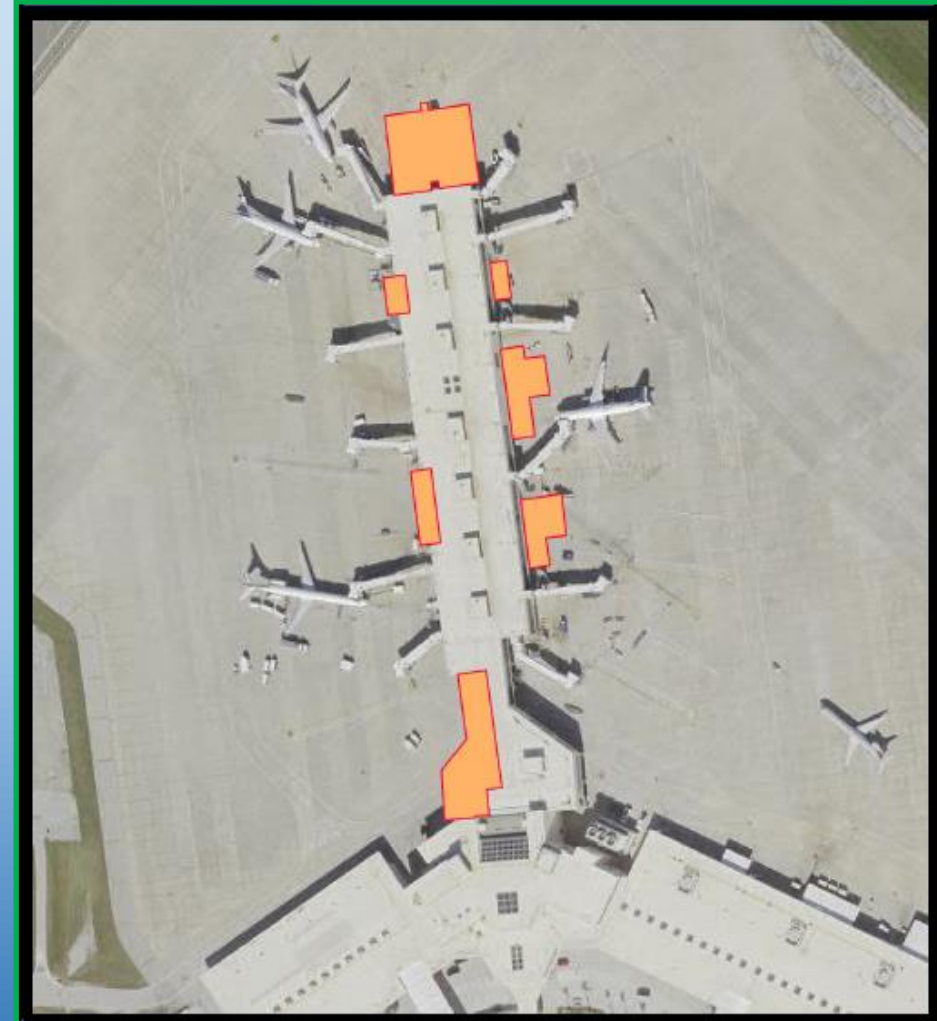
CONSOLIDATED RENTAL CAR FACILITY

➔ - Streamline rental car service and staging and open property along Rental Car Road for development.



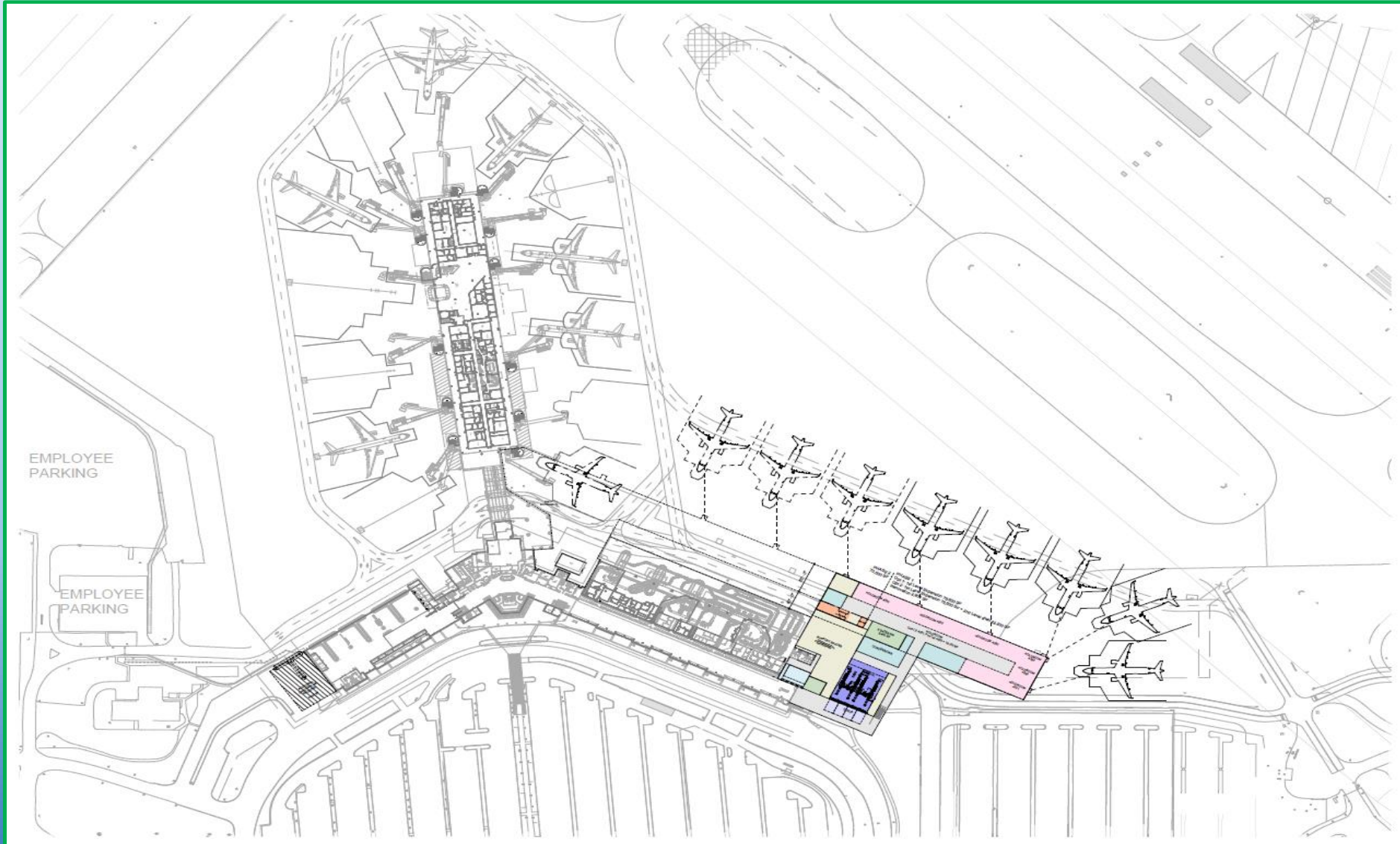
TERMINAL BUILDOUT

➔ - Build out additional space on the Concourse to increase capacity and accommodate more concessions



GROUND BOARDING TERMINAL

**Estimated Cost
\$50,000,000**



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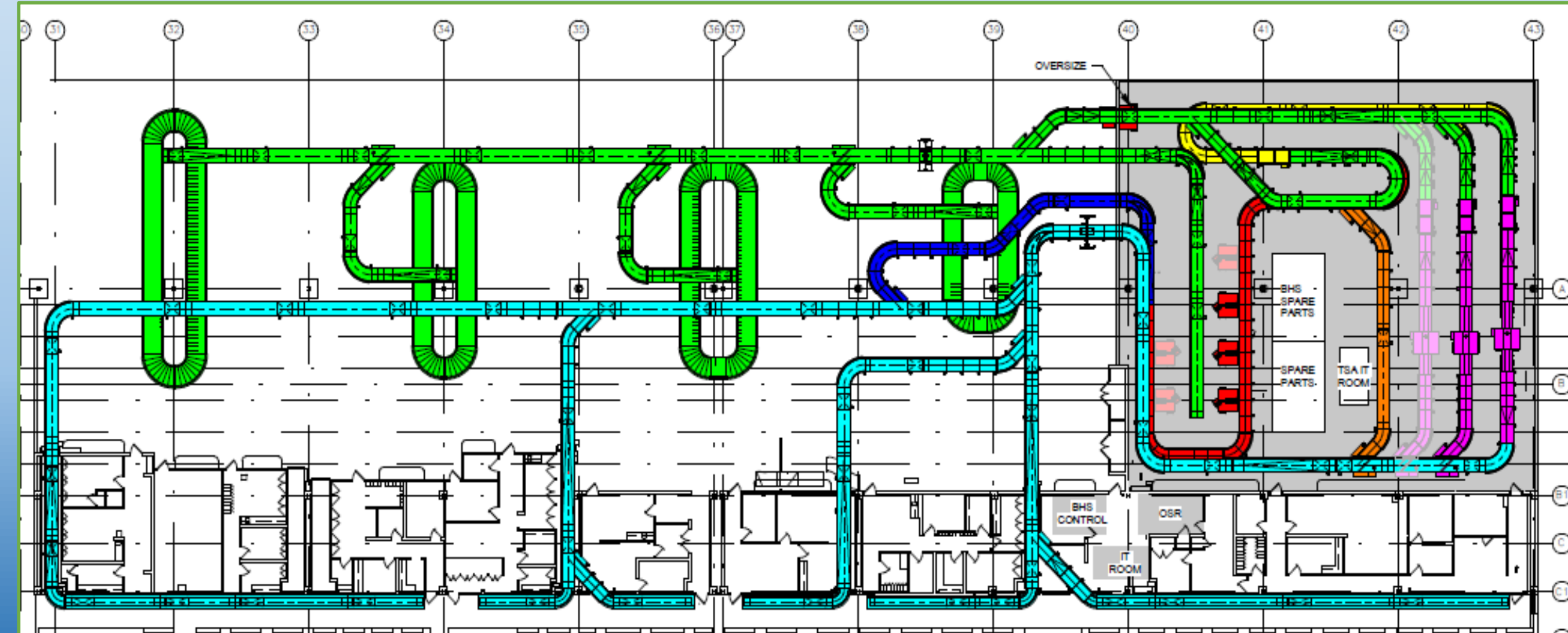
TERMINAL- Level 2- Phase 2



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CONSOLIDATED BAGGAGE SYSTEM

➔ - Re-design the baggage belt system to connect all ticket counter positions with a central baggage screening room. After screening, baggage will be distributed to one of four baggage carousels.



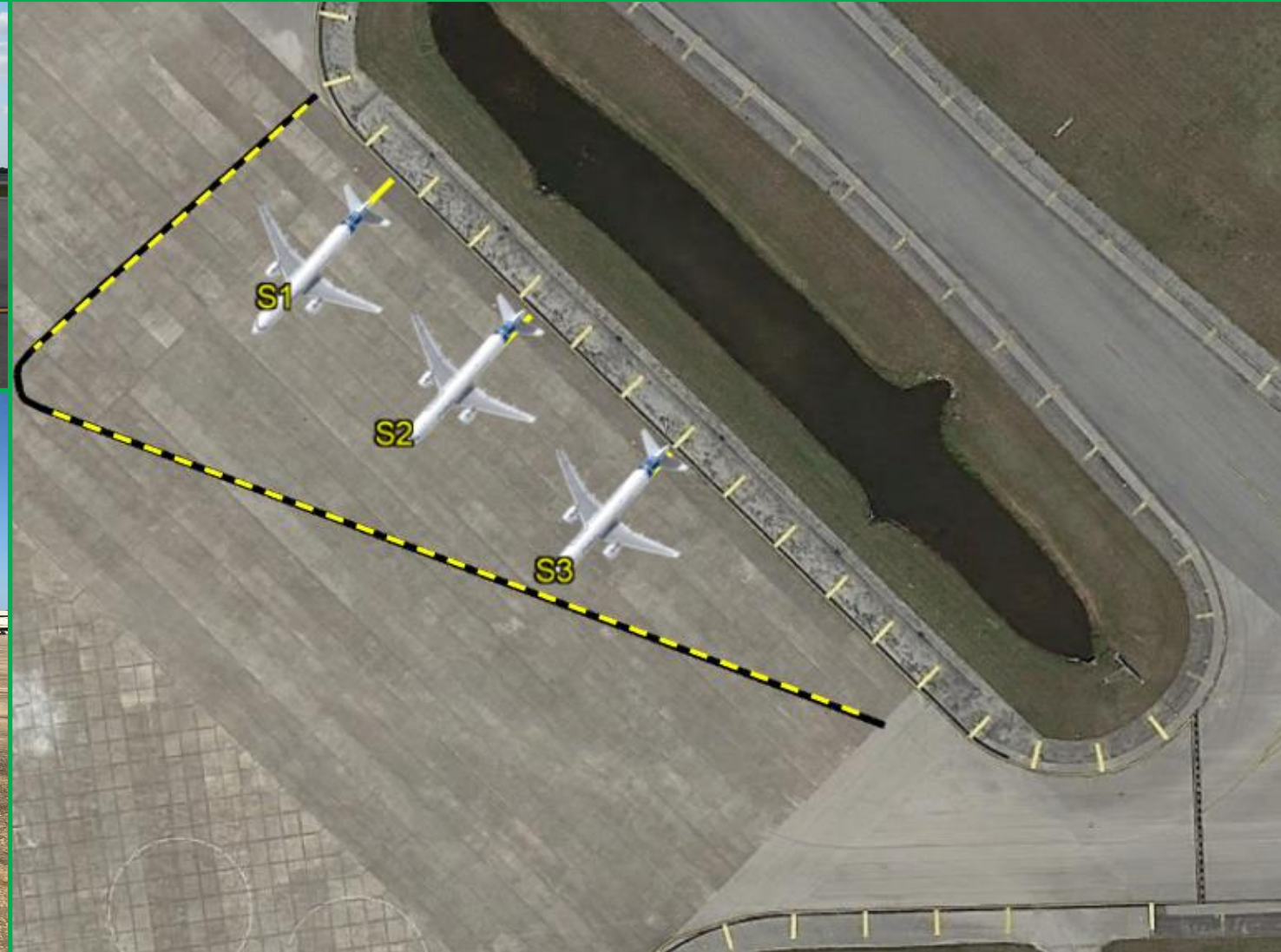
15TH STREET OBSERVATION AREA

➔ - Build observation area shelter, paved parking, and informational signage along 15th street.



RAMP OVERFLOW / REMOTE BOARDING

➔ - Acquisition of an ADA-compliant aircraft boarding ramp for use at existing/future remote parking locations.



WHAT CAN YOU DO?

Check SRQ First and Always

- ➔ Look at cost of travel from your door and back.
- ➔ Cost of fuel to more distant airports, higher parking charges and your time.
- ➔ Connecting flights should not deter you.
- ➔ You must leave at least 1-2 hours earlier to go to more distant airport.
- ➔ Higher probability of vehicle incidents delaying your travel than aircraft issue.
- ➔ Airline has no responsibility if you miss the flight due to ground traffic.
- ➔ Airlines know your behavior. You reinforce airline's decision not to serve your community.



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THANK YOU!



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