



Education with Innovation & Imagination

www.ManateeSchools.net/GoodNews

Superintendent Cynthia Saunders

Kevin Chapman, Executive Director, Administration

September 25, 2021

Fast Facts



\$1,053,806,564
2021 - 2022 PROJECTED BUDGET



6,600+
EMPLOYEES
INCLUDES
3,600
TEACHERS &
PARAPROFESSIONALS



50,474
STUDENTS



Building and Preparing for Growth



- Student growth exceeded projections by 1,300 students this year
- Current Construction Projects
- New Schools Planned



Building and Preparing for Growth



- W. D. Sugg Middle School



Project Started September 2019



Project Completion December 2022

Building and Preparing for Growth



- Gene Witt Elementary School



Project Started April 2018



Project Completed

Building and Preparing for Growth



- Braden River Middle School



Project Started November 2020



Project Completion December 2022

Building and Preparing for Growth



- **Lakewood Ranch High School:** New Classroom Wing
- **Buffalo Creek Middle School :** New Classroom Wing
- **Palmetto High School:** New Building Replacements
- **Manatee Technical College:** New Firing Range and Driving Pad for all local Law Enforcement Agencies



Meeting the Challenge of the Pandemic



- **Kept schools open for two years:**
No School Closures, One of the first school districts to open in Florida.
- **Kids are learning and parents are working**
- **Florida Governor's Executive Order and Emergency Rule of August 6, 2021**
- **Florida Department of Health and District Operations Center (DOC)**
- **Over 2,500 COVID positive cases in our schools since August 10**

Keeping students and staff safe.





Academics Improving

School District's Ranking Among 67 Florida School District's Based on Accountability Testing:

- 2016 – 41st in Florida
- 2018 – 33rd in Florida
- **2019 – 28th in Florida** (first year additional millage funding received)

No D or F Schools*



Academics Improving

Math

- Manatee District 4th and 5th graders topped statewide results by 11 percentage points.
- Manatee District 6th graders topped statewide results by 9 percentage points.
- Manatee District 3rd and 7th graders topped statewide results by 7 percentage points.

Reading

- Manatee District students maintained their reading scores better than the state overall in 7 of 8 grades tested.

Science (tests only 5th and 8th graders)

- Manatee District fifth graders topped statewide results by 1 percentage point.
- Manatee District eighth graders trailed state results by 1 percentage point.



FitchRatings

- **'A' ratings issued May 2021**
- **The Association of School Business Officials (ASBO) awarded a Certificate of Excellence in Financial Reporting to the District for its Comprehensive Annual Financial Report.**
- **Healthy reserve funds steadily growing.**





A Strong Foundation for the Future

- **Two-Year Strategic Plan**

Current plan ends in June 2022.

Development of new plan begins January 2022.

- **Five-Year Technology Plan**

Over 2,600 Large Screen Digital Displays in all classrooms.

New State of the Art Media Centers.

Wi-Fi connectivity in all schools and facilities.

- **Five-Year Capital Plan**

\$100M to upgrade schools and facilities.

- **Two-Year Safety and Security Plan**

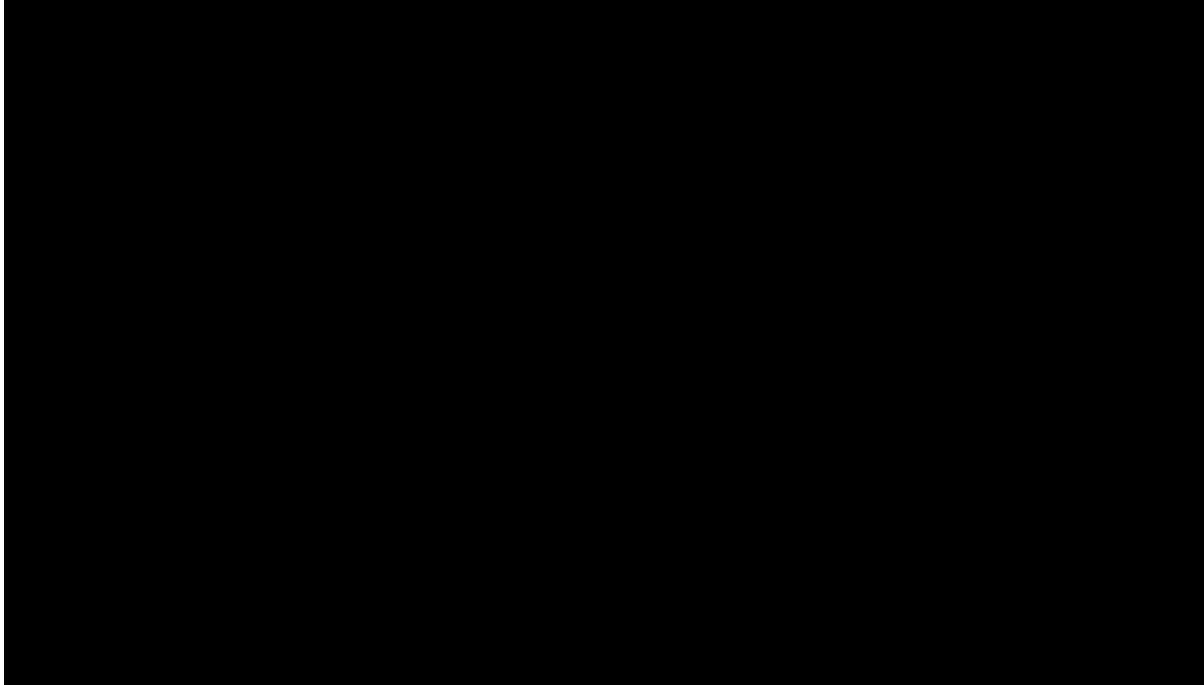
New fencing at all schools.

Centegix Crisis Alert System in all schools.

Improved communications: VOIP phones and P-25 radios.

Crisis Action Plans for each School

Education with Innovation & Imagination



New Innovative Initiatives This School Year



Dual Language

Braden River Elementary



Agriculture Magnet

Myakka City Elementary

Health Science Magnet

Lincoln Memorial Middle

Construction Apprenticeship Program

Bayshore High

Bloomberg Finance Dual Enrollment

Southeast High



Education
with Innovation and Imagination

Referendum Renewal – The Need



- Originally passed in 2018 by 51%
- Renewal Election on November 2, 2021.
- Future elections are on the Presidential Election cycle.
- **A renewal not an increase.**
- All funds stay in Manatee County.

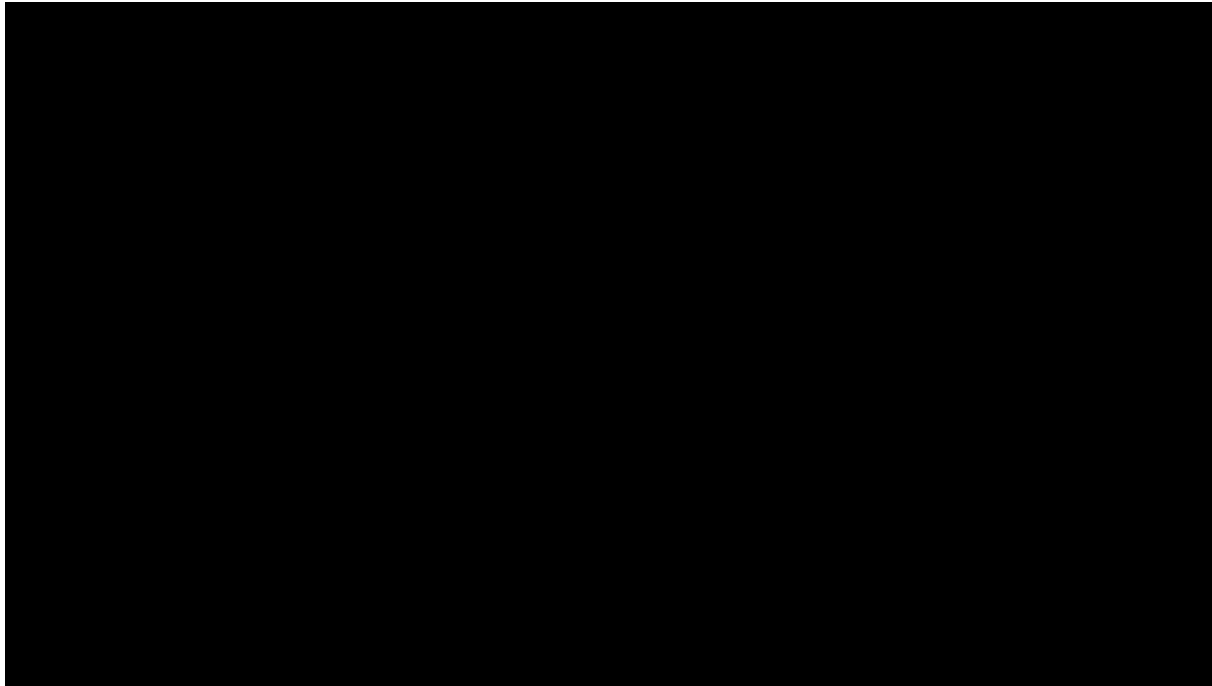
It's working!



Referendum Renewal – The Need



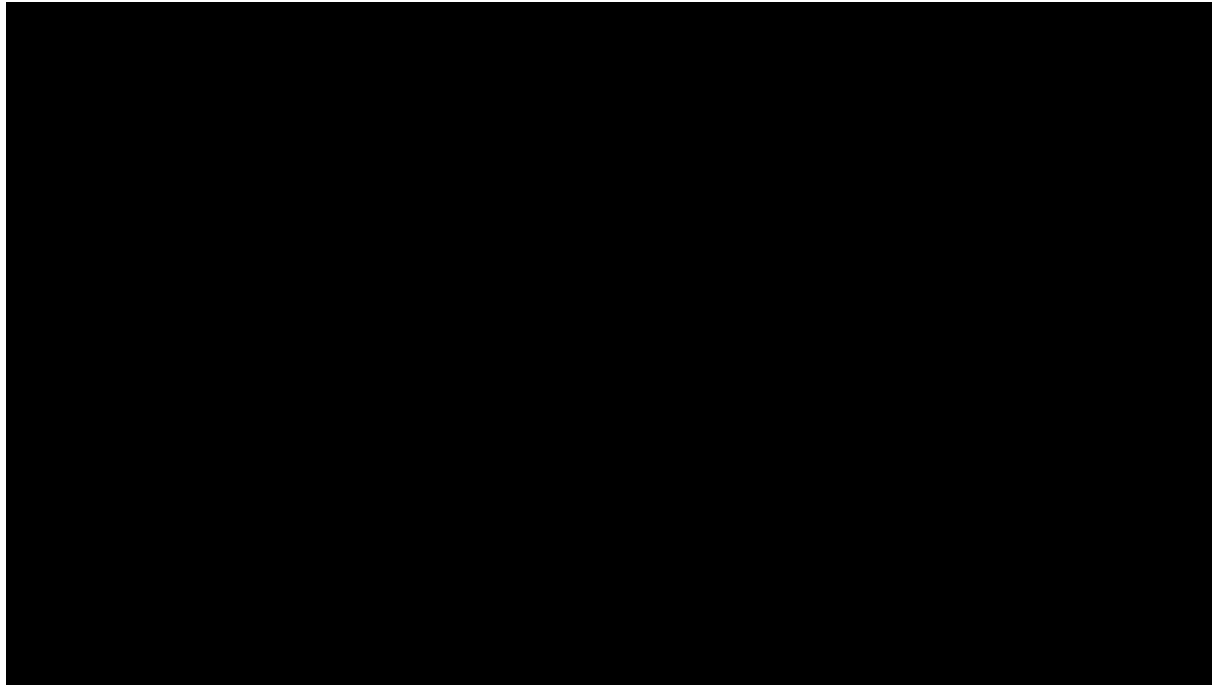
Extend learning time by 30 minutes a day



Referendum Renewal – The Need



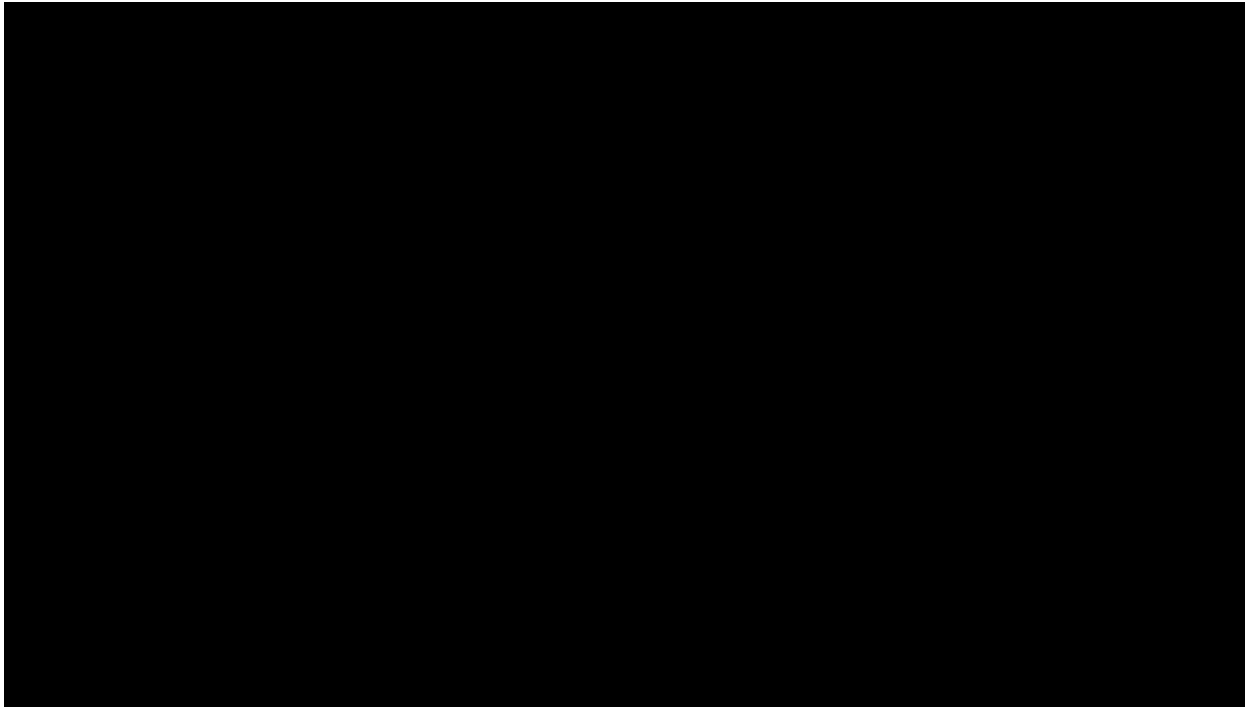
Keep teacher and staff salaries competitive



Referendum Renewal – The Need



Expand STEM and Career & Technical Education Programs



Referendum Renewal – Adding the Arts



- Increase enrollment in Secondary Arts Programs
- Provide and increase Professional Development for all Arts teachers
- Improve and/or upgrade classrooms and facilities
- Create an Arts Pathway through Manatee Elementary, Lee Middle School, and Bayshore High School
- Provide funding for positions at schools and support to reinvigorate struggling or create programs where there are none
- Purchase equipment and technology for Arts programs



Referendum Renewal – The Need



DEADLINE TO
REGISTER:

OCT. 4

DEADLINE TO REQUEST
MAIL-IN BALLOT:

OCT. 23

DEADLINE TO RETURN
MAIL-IN BALLOT:

**BEFORE 7 PM
NOV. 2**

EARLY VOTING:

**OCT. 23 TO
OCT. 30***

* Early voting is 8:30 AM TO 6 PM, only at the Supervisor of Elections office, 601 301 Blvd. West, Bradenton.

ForwardManatee.com